

# Valdosta State University Fact Book 2016-2017



Office of Institutional Research



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## Foreword

Welcome to the 28th edition of the VSU Fact Book.

The Fact Book is a compilation of commonly requested data and statistical information about VSU. It includes information about students, alumni, faculty, and staff. Information on institutional measures such as admissions, enrollment, retention, graduation, and university finances is also included.

The Office of Institutional Research produces this publication annually in an effort to provide reliable and accurate information to the VSU community.

We extend our appreciation to all of the University offices that assisted us with the collection and development of this information.

For more information on any topics included in this publication, contact:

Office of Institutional Research  
Valdosta State University  
phone: (229) 333-7831  
<http://www.valdosta.edu/administration/institutional-research>



*Note: Cover photo courtesy of Valdosta State Instagram.*

# General Information





## General Information

- **Brief Chronology of Valdosta State University**
- **Concise Mission Statement**
- **Strategic Goals**
- **Board of Regents Membership**
- **Board of Regents Organizational Chart**
- **VSU Organizational Chart**
- **Biography of President**
- **Accreditations**
- **Degrees and Majors Offered**



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### Quick Facts about VSU's History:

- Valdosta State College became a Regional University within the University System of Georgia on July 1, 1993; its name was officially changed to Valdosta State University. VSU celebrated its centennial years from 2006 to 2013, marking the institution's establishment and opening. VSU became a comprehensive university within the University System of Georgia on July 1, 2013.
- The six colleges within the University are the College of Arts & Sciences, the Langdale College of Business Administration, the Dewar College of Education & Human Services, the College of the Arts, the College of Nursing & Health Sciences, and the Honors College.
- VSU offers fifty-five bachelor programs, eleven certificate programs, one endorsement, one diploma seal program, and two associate programs on the undergraduate level and thirty-eight master programs, six education specialists programs, four endorsements, ten certificate programs, and five doctoral programs at the graduate level.
- In 2010, the Commission on Colleges of the Southern Association of Colleges and Schools reaffirmed VSU's regional accreditation as a part of its 10-year review process.

## Brief Chronology of VSU

A special act by the Georgia General Assembly established an institution of higher learning in Valdosta, Georgia, in 1906. South Georgia State Normal College opened to "young ladies" on January 2, 1913 as a two-year college specializing in teacher training. An act by the General Assembly in 1922 changed the institution's name to Georgia State Woman's College at Valdosta and authorized a four-year liberal arts program leading to a bachelor's degree.

In 1950, after 37 years as a woman's college, the Board of Regents of the University System of Georgia approved the coeducational status and a new name for the institution: Valdosta State College. During the following forty-three years, the school grew exponentially in numbers through expanded undergraduate and graduate degree programs. In 1993, Valdosta State College was named a Regional University by the Board of Regents and became Valdosta State University. In 2013 VSU became a Comprehensive University.

As a comprehensive university in South Georgia, VSU collaborates with other University System of Georgia (USG) institutions to provide educational programs to the university's 41-county service region. To expand its programmatic outreach, VSU continues to develop and offer distance learning programs and courses at off-campus locations throughout Georgia and online.

The institution has been led by thirteen presidents:

- Richard H. Powell (1913-1933)
- Jere M. Pound (1933-1935)
- Frank R. Reade (1935-1948)
- J. Ralph Thaxton (1948-1966)
- S. Walter Martin (1966-1978)
- Hugh C. Bailey (1978-2001)
- Ronald M. Zaccari (2002-2008)
- Patrick J. Schloss (2008-2011)
- Louis Levy (2011-2012, Interim)
- William J. McKinney (2012-2015)
- Cecil P. Staton (2015-2016, Interim)
- Kelli R. Brown (2016, Interim)
- Richard A. Carvajal (2017– Present)



*Source: VSU Archives; VSU Office of the President, 2017.*



### Concise Mission Statement

As a comprehensive institution of the University System of Georgia, Valdosta State University (VSU) is a welcoming, aware, and vibrant community focused on and dedicated to serving our communities' rich and diverse heritages. Through excellence in teaching, basic and applied research, and service, VSU provides rigorous programs and opportunities that enrich our students, our university, and our region. As such, the VSU mission consists of three interrelated parts:

**Student Mission:** To provide a diverse student population with an inspired education, a safe learning environment, a nurturing community, and a wealth of experience that assists students in molding their futures in a creative, conscious, and caring fashion while preparing them to be lifelong learners who will meet the needs of a changing global society.

**University Mission:** To operate the university with a focus toward human, environmental, and financial sustainability while increasing value to our local, regional, national, and international stakeholders. To expand opportunities for our students, employees, and varied community members by promoting social justice and service learning.

**Regional Mission:** To provide our region and home with resources and support necessary to develop and sustain a higher quality of living, greater economic and community development, and inspired innovation that nurtures and respects our diverse population and beautiful environment while promoting academic outreach, public and private entrepreneurship, and collaboration with all regional entities. Valdosta State University fulfills its mission by focusing on inclusion in all aspects of the educational experience.

The expanded mission statement is available at [www.valdosta.edu/about/facts/organization-and-mission.php](http://www.valdosta.edu/about/facts/organization-and-mission.php).

Source: VSU Facts, 2016.







## Board of Regents

<b>Regents</b>	<b>Location</b>	<b>District</b>	<b>Term of Office</b>
<b>C. Thomas Hopkins, Jr., MD (Chair)</b>	<b>Griffin, GA</b>	<b>Third</b>	<b>2010—2017</b>
<b>James M. Hull (Vice Chair)</b>	<b>Augusta, GA</b>	<b>At-Large</b>	<b>2016—2023</b>
Don L. Waters	Savannah, GA	First	2013—2018
Doreen Stiles Poitevint	Bainbridge, GA	Second	2011—2018
C. Dean Alford, P.E.	Conyers, GA	Fourth	2012—2019
Larry R. Ellis	Atlanta, GA	Fifth	2013—2017
Kessel Stelling, Jr.	Columbus, GA	Sixth	2015—2022
Richard L. Tucker	Duluth, GA	Seventh	2012—2019
Rutledge A. (Rusty) Griffin Jr.	Valdosta, GA	Eighth	2013—2018
Philip A. Wilheit, Sr.	Gainesville, GA	Ninth	2015—2022
Ben J. Tarbutton III	Sandersville, GA	Tenth	2013—2020
Neil L. Pruitt, Jr.	Norcross, GA	Eleventh	2013—2017
Laura Marsh	Statesboro, GA	Twelfth	2016—2020
Sachin Shailendra	Atlanta, GA	Thirteenth	2014—2021
E. Scott Smith	Ringgold, GA	Fourteenth	2013—2020
W. Paul Bowers	Atlanta, GA	At-Large	2014—2020
Donald M. Leebern, Jr.	McDonough, GA	At-Large	2012—2019
Thomas Roger Wade	Atlanta, GA	At-Large	2013—2020
Larry Walker	Perry, GA	At-Large	2016—2023

## University System of Georgia Administrative Staff

### **Chancellor's Office**

Chancellor Dr. Steve Wrigley	Chancellor
Ms. Bertha Harris	Executive Assistant to the Chancellor

### **Communications**

Mr. Charles Sutlive	Vice Chancellor for Communications and Governmental Affairs
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### **International Audit and Compliance**

Mr. Terry Thompson	Vice Chancellor for Internal Audit
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### **Academic Affairs**

Dr. Houston D. Davis	Executive Vice Chancellor & Chief Academic Officer
Dr. Joyce A. Jones	Vice Chancellor, Student Affairs
Mr. Mark Lytle	Vice Chancellor, Economic Development
Dr. Marci M. Middleton	Assistant Vice Chancellor, Academic Programs
Dr. Martha Venn	Deputy Vice Chancellor for Academic Affairs
Mr. Ben Robinson	Executive Director
Dr. Ginger Durham	Assistant Vice-Chancellor, Faculty Development
Mr. Christopher M. Davidson, J.D.	Director, Georgia Archives
Mr. Robert Anderson	Vice Chancellor, Educational Access and Success
Dr. Felita Williams	Associate Vice Chancellor, Academic Partnerships & Accreditation
Ms. Julie Walker	State Librarian, Georgia Public Library Service
Ms. Merryll S. Penson	Executive Director, Library Services

Source: Board of Regents of the University System of Georgia (USG), retrieved January 2017.

## **Strategic Plan 2013-2019**

### **University Goal 1: Recruit, Retain, and Graduate a Quality, Diverse Student Population and Prepare Students for Roles as Leaders in a Global Society**

- Actively pursue VSU's Complete College Georgia Plan (CCG).
- Promote educational excellence in all learning environments through academic, professional, and social opportunities.
- Improve academic advising and shorten time-to-degree.
- Create and market an institutional brand identity.

### **University Goal 2: Increase Financial Support for the Institution**

- Increase the number of gifts received and the total dollar amount of gifts raised with a focus on student scholarship support.
- Increase the total number of donors and the total amount of gifts to the annual fund campaign.
- Increase the alumni giving rate.
- Educate faculty and staff about the importance of their gifts and increase the faculty/staff giving rate and the total dollar amount of faculty/staff gifts.
- Conduct a comprehensive capital campaign.

### **University Goal 3: Promote Student, Employee, Alumni, Retiree, and Community Engagement in our Mission**

- Promote a diversity-rich, student-centered environment by engaging in inclusive social, civic, cultural, professional, and intellectual activities.
- Develop a campus-wide coordinating infrastructure to secure and provide external recognition for community engagement.
- Enhance our role as a comprehensive institution and economic leader for South Georgia

### **University Goal 4: Foster an Environment of Creativity and Scholarship**

- Serve as a center for higher education research and development.
- Increase sponsored research and grants in number and size of awards.

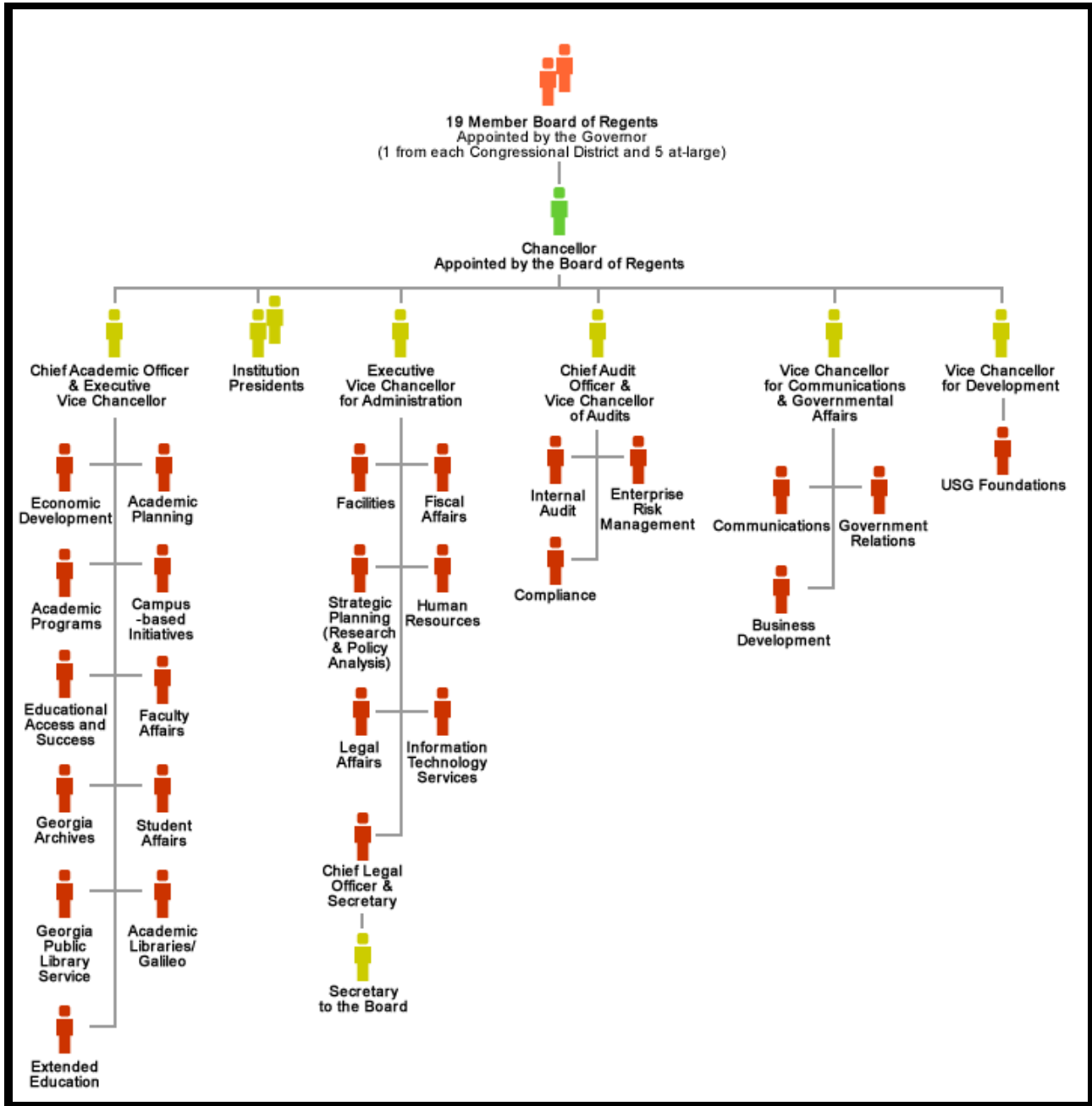
### **University Goal 5: Develop and Enhance Valdosta State's Human and Physical Resources**

- Prepare all employees to be successful throughout their careers.
- Elevate service excellence.
- Engage in concise, inclusive, and purposeful planning

The expanded strategic plan is available at <https://www.valdosta.edu/administration/planning/strategic-plan.php>.

*Source: Strategic Plan 2013-2019, July 2014.*

## Board of Regents Organizational Chart

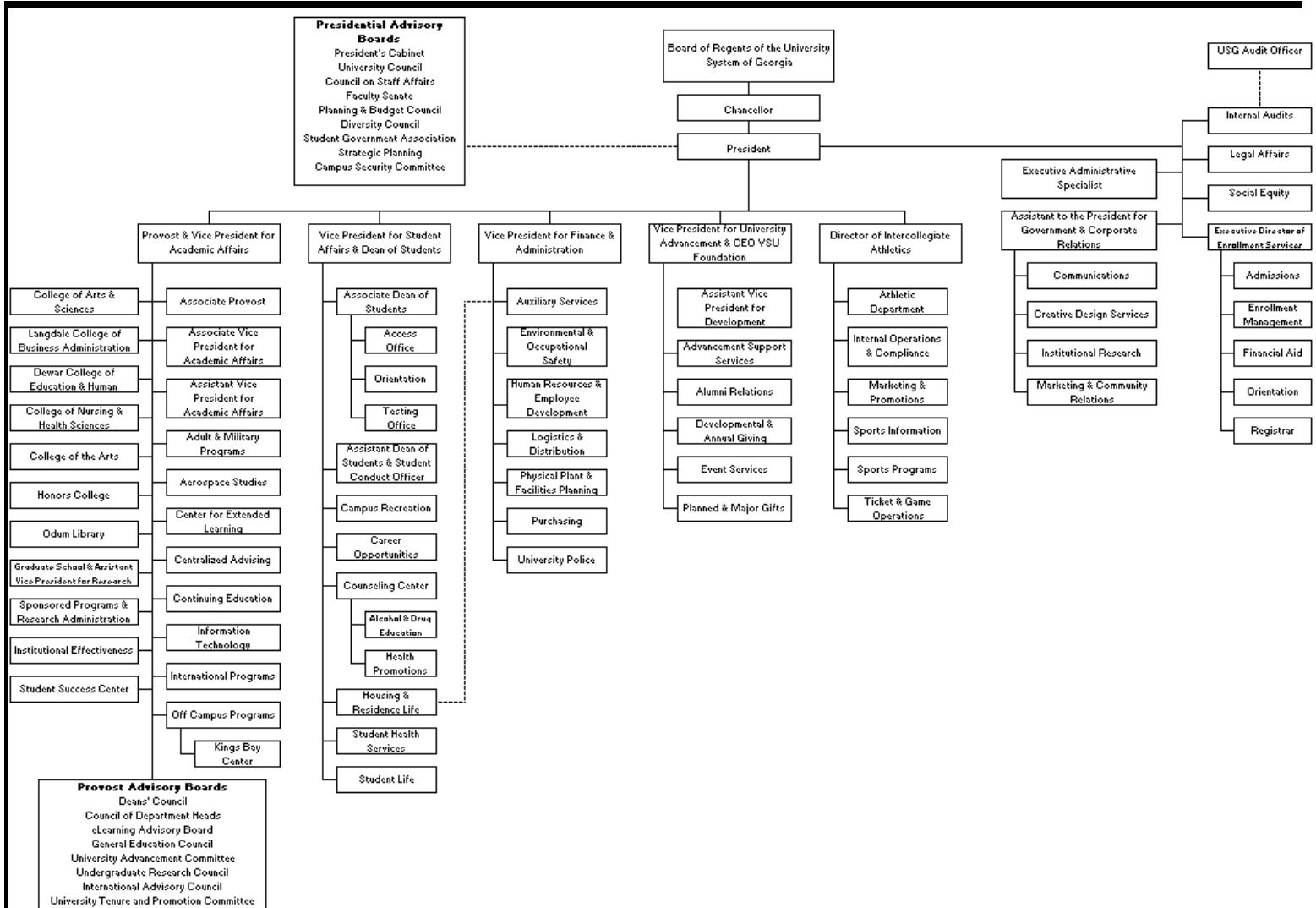


Source: Board of Regents of the University System of Georgia (USG), retrieved October 2016.





# VSU Organizational Chart



Source: VSU OIR, 2016.

## Biography of President

Dr. Richard A. Carvajal is the 10<sup>th</sup> president of Valdosta State University. Dr. Carvajal assumed his post on January 1, 2017.

Prior to his appointment as interim president of Darton State College in December 2015, Carvajal served as president of Bainbridge State College in Bainbridge, which he began January 2011.

Before joining the University System of Georgia, Carvajal was vice president for student success services at Cascadia Community College in Bothell, Washington. Other previous appointments include dean of student services at Independence Community College in Independence, Kansas; associate dean of student services at Coker College in Hartsville, South Carolina; and an executive officer of the Washington State Student Services Commission.



Carvajal holds a Ph.D. in educational administration with emphasis in higher education conferred in 2005 by The University of South Carolina in Columbia, a master of science in college student personnel administration earned in 1995 from Southern Illinois University at Carbondale, and a bachelor of science in mass communication/sociology earned in 1993 and conferred by East Central University in Ada, Oklahoma.

*Source: VSU Office of the President, 2017.*



## Accreditation

Valdosta State University is accredited or recognized by the following organizations:

- Commission on Colleges of the Southern Association of Colleges and Schools
- AACSB International– The Association to Advance Collegiate Schools of Business
- American Association of School Librarians
- American Chemical Society
- American Council on the Teaching of Foreign Languages
- American Library Association
- Association of Childhood Education International
- Association for Educational Communications and Technology
- Association on Middle Level Education
- Commission on Accreditation for Marriage and Family Therapy Training and Education of the American Association for Marriage and Family Therapy
- Commission on Accreditation of Athletic Training Education
- Commission on Collegiate Nursing Education
- Commission on the Accreditation of Programs in Applied and Clinical Sociology
- Commission on Dental Accreditation
- Council for Accreditation of Counseling and Related Educational Programs
- Council for the Accreditation of Education Preparation
- Council for Exceptional Children
- Council on Academic Accreditation of the American Speech-Language-Hearing Association
- Council on Accreditation of Allied Health Education Programs
- Council on Social Work Education
- Georgia Professional Standards Commission
- International Reading Association
- National Association of School Psychologists
- National Association of Schools of Art and Design
- National Association of Schools of Music
- National Association of Schools of Public Affairs and Administration
- National Association of Schools of Theatre
- Public Relations Society of America

*Source: VSU Undergraduate and Graduate Catalogs, 2017.*





## Degrees and Majors Offered Undergraduate

COLLEGE OF ARTS & SCIENCES			
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES	
Biology	Biology	B.A., B.S.	
Chemistry	Chemistry	B.S.	
Computer Science	Computer Science	B.S.	
	Computer Information Systems	B.S.	
English	English	B.A.	
	Journalism	Certificate - Institutional Cross-training for Journalism & Mass Media	
History	History	B.A.	
Mathematics	Mathematics	B.A.	
	Applied Mathematics	B.S.	
Modern & Classical Languages	French Language & Literature	B.A.	
	French Language & Literature: French Education Track	B.A.	
	Spanish Language & Literature		B.A.
			Certificate - Spanish for Community Professionals
	Spanish Language & Literature: Spanish Education Track	B.A.	
	Latin American Studies	Certificate - Latin American Studies	
English to Speakers of Other Languages		Certificate - Teaching English to Speakers of Other Languages	
		Endorsement - English to Speakers of Other Languages	
Philosophy & Religious Studies	Philosophy & Religious Studies	B.A.	
Physics, Astronomy, & Geosciences	Physics	B.S.	
	Astronomy	B.S.	
	Environmental Geosciences	B.S.	
Political Science	Political Science	B.A.	
		Certificate - European Union Studies	
	Legal Assistant Studies	B.A.	
Sociology, Anthropology, & Criminal Justice	Organizational Leadership	B.S.	
	Sociology & Anthropology	B.A.	
College-wide	Criminal Justice	B.S.	
	Associate of Arts	A.A.	

LANGDALE COLLEGE OF BUSINESS ADMINISTRATION		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Accounting	Accounting	B.B.A.
		Certificate - Internal Auditing
Marketing & International Business	Marketing	B.B.A.
	International Business	B.B.A.
Management & Healthcare Administration	Management	B.B.A.
	Healthcare Administration	B.B.A.
Economics & Finance	Economics	B.B.A.
	Finance	B.B.A.



## Degrees and Majors Offered Undergraduate

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Adult & Career Education	Workforce Education & Development	B.S.Ed.
	Office Administration & Technology	B.S.
	Human Capital Performance	B.A.S.
Early Childhood & Special Education	Early Childhood Education	B.S.Ed.
	Special Education: General Curriculum/ Early Childhood Track	B.S.Ed.
Kinesiology & Physical Education	Health & Physical Education	B.S.Ed.
Middle, Secondary, Reading, & Deaf Education	Middle Grades Education	B.S.Ed.
	Special Education: Deaf Education Track	B.S.Ed.
	American Sign Language and English Interpreting	B.S.Ed.
Psychology, Counseling, & Family Therapy	Psychology	B.A., B.S
Communication Sciences & Disorders	Communication Disorders	B.S.Ed.

COLLEGE OF THE ARTS			
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES	
Art	Art	B.A., B.F.A.	
	Art Education	B.F.A.	
	Interior Design	B.F.A.	
Communication Arts	Dance	B.F.A.	
	Mass Media	B.F.A.	
		Certificate - Institutional Cross-training for Journalism & Mass Media	
		Certificate - Sports Broadcasting	
	Speech Communication	B.F.A.	
	Theatre Arts	Certificate - Health Communication	
Music	Music	B.A.	
	Music Performance	B.M.	

COLLEGE OF NURSING & HEALTH SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Nursing	Nursing	B.S.N.
Health Sciences	Athletic Training	B.S.A.T.
	Exercise Physiology	B.S.E.P.
	Dental Hygiene	A.A.S.

ACADEMIC AFFAIRS AND STUDENT AFFAIRS			
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES	
University-wide	Honors College	Certificate - University Honors	
	Interdisciplinary Studies	B.A.	
	Cooperative Education	Certificate - Cooperative Education	
		Diploma Seal of Advanced Cooperative Education	

Source: VSU Office of Institutional Effectiveness, 2016.



## Degrees and Majors Offered Graduate

THE GRADUATE SCHOOL		
COLLEGE OF ARTS & SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Biology	Biology	M.S.
English	English	M.A.
	English Studies for Language Arts Teachers	M.A.
Modern & Classical Languages	Education (English to Speakers of Other Languages Track)	M.A.T.
	English to Speakers of Other Languages	Endorsement - English to Speakers of Other Languages
History	History	M.A.
Political Science	Public Administration	M.P.A., D.P.A.
	Post-Baccalaureate Certificate in Non-Profit Management	Advanced Certificate
	Post-Baccalaureate Certificate in Public Management	Advanced Certificate
	Post-Baccalaureate Certificate in Public Sector Human Resources Management	Advanced Certificate
Sociology, Anthropology, & Criminal Justice	Criminal Justice	M.S.
	Sociology	M.S.

LANGDALE COLLEGE OF BUSINESS ADMINISTRATION		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Accounting	Accountancy	M.Acc.
Business Administration	Business Administration: General Business Track	M.B.A.
	Business Administration: Healthcare Administration Track	M.B.A.

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Adult & Career Education	Adult & Career Education	M.Ed., Ed.D.
Communication Sciences & Disorders	Communication Disorders	M.Ed.
	Speech-Language Pathology	SLP.D.
Curriculum, Leadership, & Technology	Curriculum & Instruction	Ed.D.
	Instructional Technology: Technology Applications Track or Library-Media Track	M.Ed.
	Instructional Technology: Technology Applications Track	Ed.S.
	Leadership	Ed.D.
	Educational Leadership: Higher Education Leadership Track	M.Ed.
	Educational Leadership	M.Ed., Ed.S.
	Educational Leadership	GA PSC Certificate - Educational Leadership
	Post-Baccalaureate Certificate in Online Teaching	Advanced Certificate
	Online Teaching	GA PSC Endorsement - Online Teaching
Post Baccalaureate GA PSC Certificate in School Library Media	GA PSC Certificate - Media Specialist	





## Degrees and Majors Offered Graduate

DEWAR COLLEGE OF EDUCATION & HUMAN SERVICES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Early Childhood & Special Education	Early Childhood Education	M.Ed.
	Post Baccalaureate GA PSC Certificate in Early Childhood Education	GA PSC Certificate - Early Childhood Education
	Special Education	Ed.S.
	Special Education: Adapted Curriculum	M.A.T.
	Special Education: General Curriculum	M.A.T.
Kinesiology & Physical Education	Health & Physical Education	M.Ed.
	Post Baccalaureate GA PSC Certificate in Health & Physical Education	GA PSC Certificate - Health & Physical Education
	Coaching Pedagogy in Physical Education	Ed.S.
Library & Information Studies	Library & Information Science	M.L.I.S.
Middle, Secondary, Reading, & Deaf Education	Special Education: Deaf & Hard of Hearing	M.Ed., M.A.T.
	Middle Grades Education	M.A.T.
	Post Baccalaureate GA PSC Certificate in Secondary Education Fields (English, Math, History, Political Science, Biology, Chemistry, Physics, Earth and Space Science)	GA PSC Certificate - English, Math, History, Political Science, Biology, Chemistry, Physics, Earth and Space Science
	Curriculum & Instruction: Accomplished Teaching	M.Ed.
	Teacher Leadership	Ed.S.
	Middle Grades Education: Math & Science Education	M.Ed.
		M.A.T.
	Secondary Education	M.A.T.
	Reading Education	M.Ed.
	GA PSC Endorsement - Reading	
Psychology, Counseling, & Family Therapy	Psychology: Clinical/Counseling Track or Industrial Organizational Track	M.S.
	Marriage & Family Therapy	M.S.
	Gifted In-Field	Endorsement - Gifted In-Field
	School Counseling	M.Ed., Ed.S.
	Post Baccalaureate GA PSC Certificate in School Counseling	GA PSC Certificate - School Counseling
Social Work	Social Work	M.S.W.

COLLEGE OF NURSING & HEALTH SCIENCES		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Nursing	Nursing	M.S.N.

COLLEGE OF THE ARTS		
DEPARTMENTS	MAJOR PROGRAMS OF STUDY	DEGREES
Communication Arts	Communication	M.A.
Music	Music Performance	M.M.P.
	Music Education	M.A.T.
	Music Education	M.M.E.

Source: VSU Office of Institutional Effectiveness, 2016.

# Historical Information



## Historical Information

- **Total Enrollment**
- **Retention Rates**
- **Graduation Rates**
- **Degrees Conferred**



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### Quick Facts about VSU's Enrollment:

- From Fall 1995 to Fall 2016, VSU:
  - Increased its enrollment by 1,790 students, which is an 18.7% increase.
  - Experienced a 7.8% growth (636 students) in undergraduate enrollment.
  - Increased graduate enrollment 80.1%, which is 1,154 students.
- Experienced an increase of 6.4% in the first-time, full-time freshman one-year retention rate.
- Experienced an increase of 2.3% in six-year graduation rates from Fall 1995 to Fall 2010.
- Conferred a total of 46,405 degrees.

*Note: Section photo courtesy of Valdosta State Flickr.*



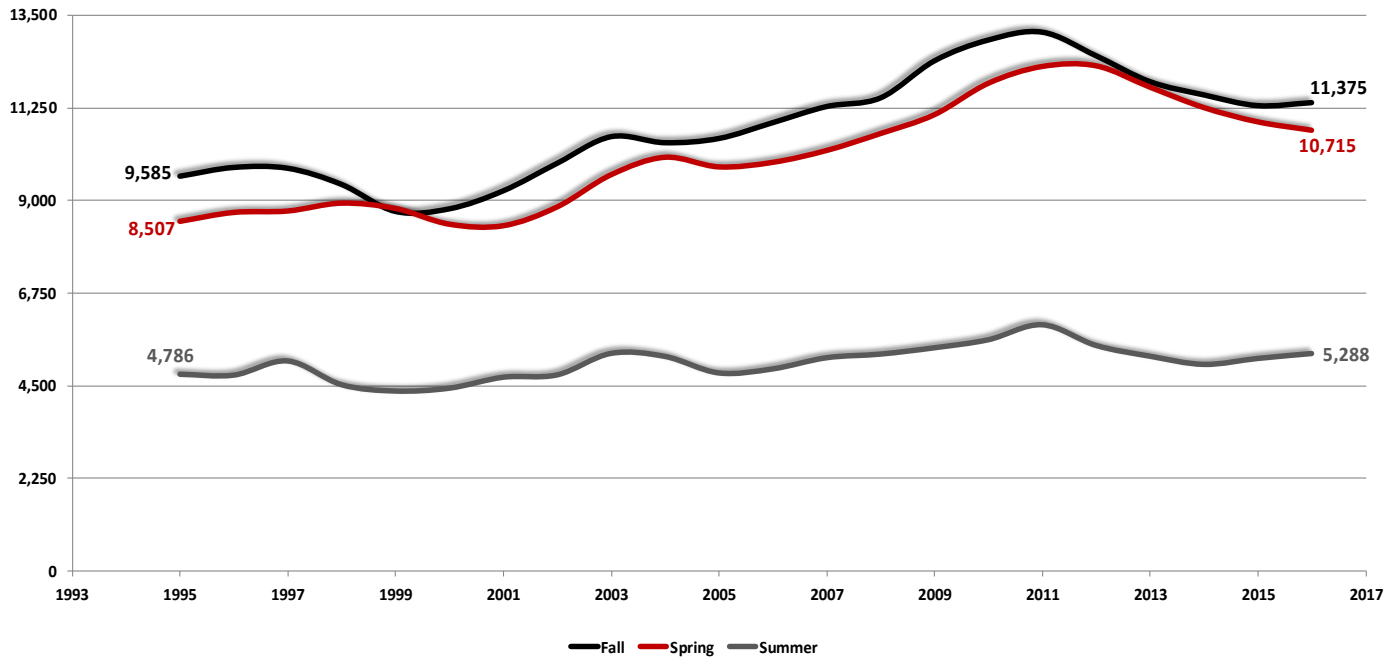
### Total Enrollment Headcount

Year	Spring	Summer	Fall	Year	Spring	Summer	Fall
1995	8,507	4,786	9,585	2006	9,937	4,916	10,888
1996	8,723	4,765	9,799	2007	10,225	5,186	11,280
1997	8,757	5,108	9,779	2008	10,635	5,274	11,490
1998	8,948	4,533	9,386	2009	11,092	5,427	12,391
1999	8,820	4,380	8,729	2010	11,853	5,621	12,898
2000	8,438	4,449	8,792	2011	12,261	5,984	13,089
2001	8,400	4,714	9,230	2012	12,277	5,483	12,515
2002	8,856	4,771	9,900	2013	11,760	5,223	11,885
2003	9,636	5,291	10,547	2014	11,265	5,025	11,563
2004	10,060	5,218	10,400	2015	10,919	5,169	11,302
2005	9,827	4,818	10,503	2016	10,715	5,288	11,375

Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the table.  
 Source: USG Semester Enrollment Reports, 1995-2016. Analysis by VSU OIR, 2016.

**VSU's Fall 2016 enrollment was 11,375.**

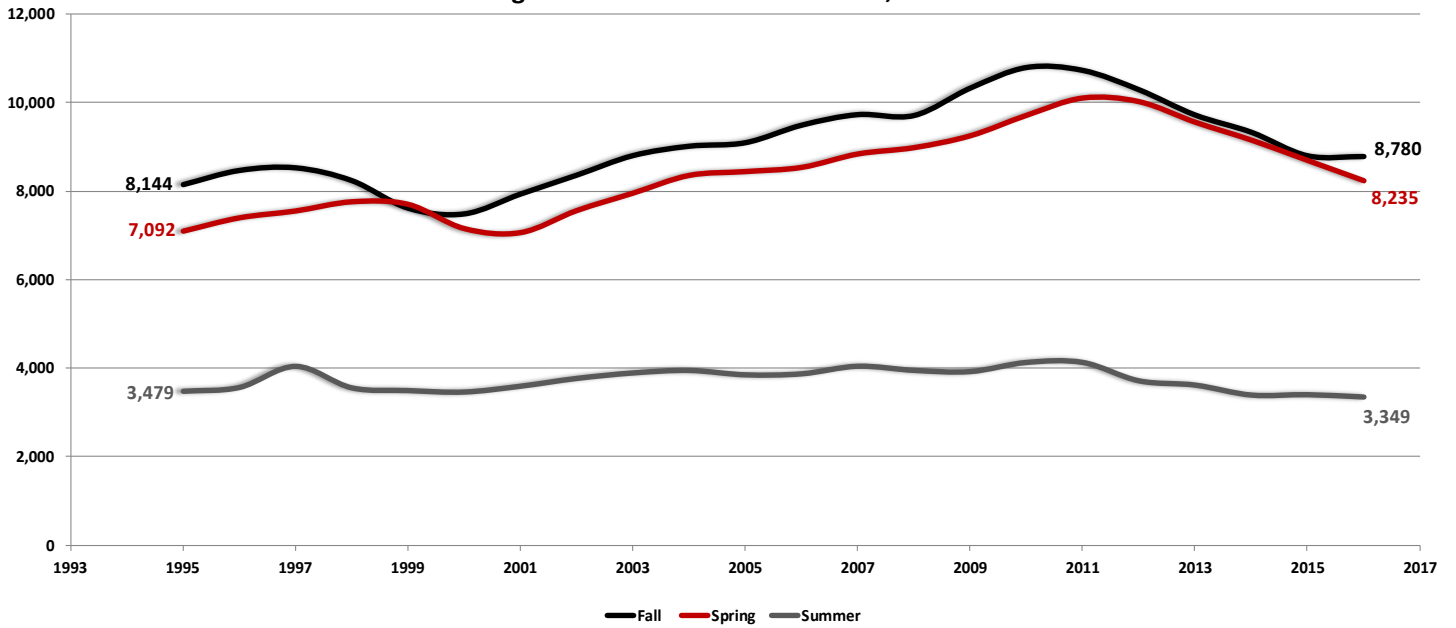
### Total Enrollment Headcount, 1995-2016



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.  
 Source: USG Semester Enrollment Reports, 1995-2016. Analysis by VSU OIR, 2016.

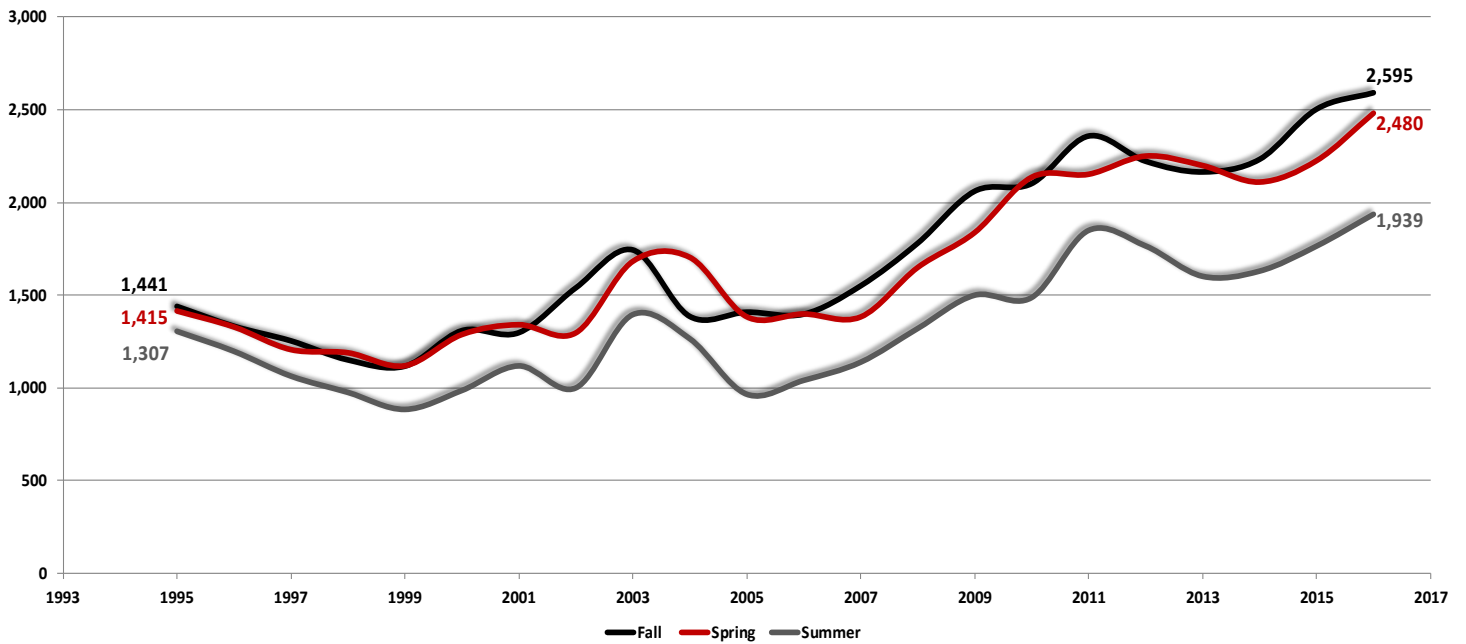


### Undergraduate Enrollment Headcount, 1995-2016



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.  
 Source: USG Semester Enrollment Reports, 1995-2016. Analysis by VSU OIR, 2016.

### Graduate Enrollment Headcount, 1995-2016



Note: VSU converted from quarter terms to semester terms in 1998. Winter quarter is excluded from the graph.  
 Source: USG Semester Enrollment Reports, 1995-2016. Analysis by VSU OIR, 2016.

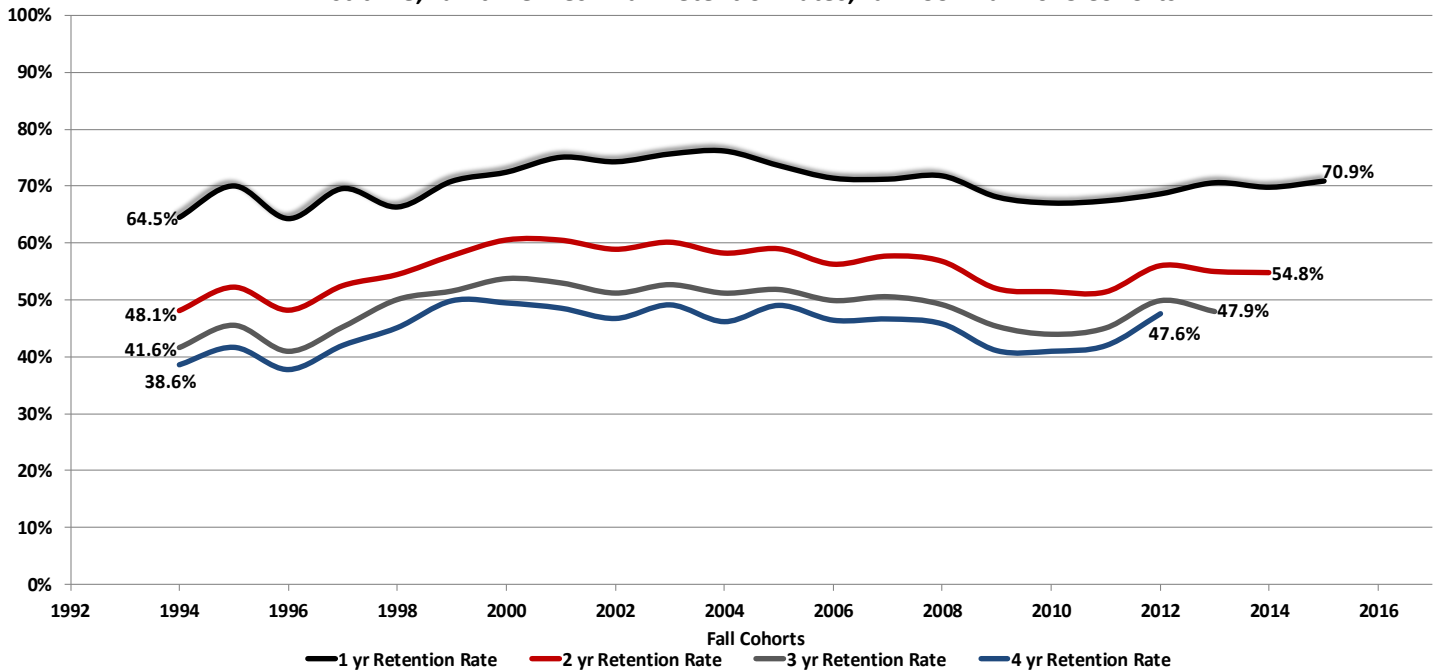
### First-time, Full-time Freshman Retention Rates

Cohort	1 yr Retention Rate	2 yr Retention Rate	3 yr Retention Rate	4 yr Retention Rate	Cohort	1 yr Retention Rate	2 yr Retention Rate	3 yr Retention Rate	4 yr Retention Rate
Fall 1994	64.5%	48.1%	41.6%	38.6%	Fall 2005	73.6%	59.0%	51.8%	49.1%
Fall 1995	70.0%	52.3%	45.5%	41.7%	Fall 2006	71.4%	56.3%	49.8%	46.5%
Fall 1996	64.3%	48.2%	40.9%	37.8%	Fall 2007	71.2%	57.7%	50.5%	46.7%
Fall 1997	69.6%	52.5%	45.2%	42.0%	Fall 2008	71.8%	56.8%	49.1%	45.8%
Fall 1998	66.3%	54.5%	50.0%	45.2%	Fall 2009	68.1%	52.0%	45.3%	41.1%
Fall 1999	70.9%	57.8%	51.5%	49.9%	Fall 2010	67.0%	51.5%	43.9%	41.0%
Fall 2000	72.5%	60.5%	53.7%	49.5%	Fall 2011	67.4%	51.4%	45.0%	42.0%
Fall 2001	75.1%	60.5%	52.9%	48.6%	Fall 2012	68.6%	56.0%	49.8%	47.6%
Fall 2002	74.3%	58.9%	51.1%	46.8%	Fall 2013	70.6%	55.0%	47.9%	
Fall 2003	75.7%	60.1%	52.6%	49.2%	Fall 2014	69.8%	54.8%		
Fall 2004	76.2%	58.2%	51.1%	46.2%	Fall 2015	70.9%			

Source: USG Retention Reports, 1994-2015. Analysis by VSU OIR, 2016.

The official retention rates track first-time, full-time freshman students.

First-time, Full-time Freshman Retention Rates, Fall 1994-Fall 2015 Cohorts



Source: USG Retention Reports, 1994-2015. Analysis by VSU OIR, 2016.



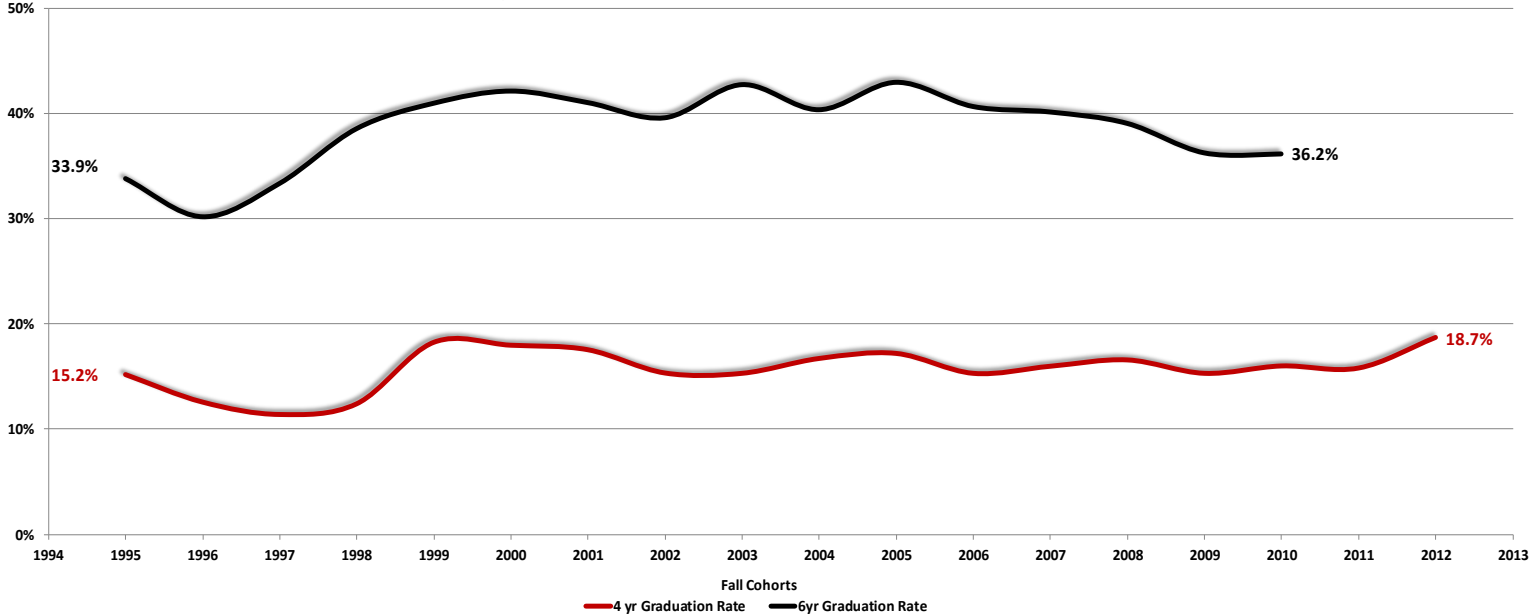
### Undergraduate Graduation Rates

Cohort	4 yr Graduation Rate	6 yr Graduation Rate	Cohort	4 yr Graduation Rate	6 yr Graduation Rate
Fall 1995	15.2%	33.9%	Fall 2004	16.7%	40.4%
Fall 1996	12.6%	30.2%	Fall 2005	17.2%	43.0%
Fall 1997	11.4%	33.4%	Fall 2006	15.3%	40.7%
Fall 1998	12.4%	38.6%	Fall 2007	16.0%	40.2%
Fall 1999	18.2%	41.0%	Fall 2008	16.6%	39.1%
Fall 2000	18.0%	42.2%	Fall 2009	15.3%	36.3%
Fall 2001	17.5%	41.1%	Fall 2010	16.0%	36.2%
Fall 2002	15.3%	39.6%	Fall 2011	15.8%	
Fall 2003	15.3%	42.8%	Fall 2012	18.7%	

Source: USG Graduation Reports, 1995-2012. Analysis by VSU OIR, 2016.

The official graduation rates track first-time, full-time freshman students.

Undergraduate Graduation Rates, Fall 1995-Fall 2012 Cohorts



Source: USG Graduation Reports, 1995-2012. Analysis by VSU OIR, 2016.

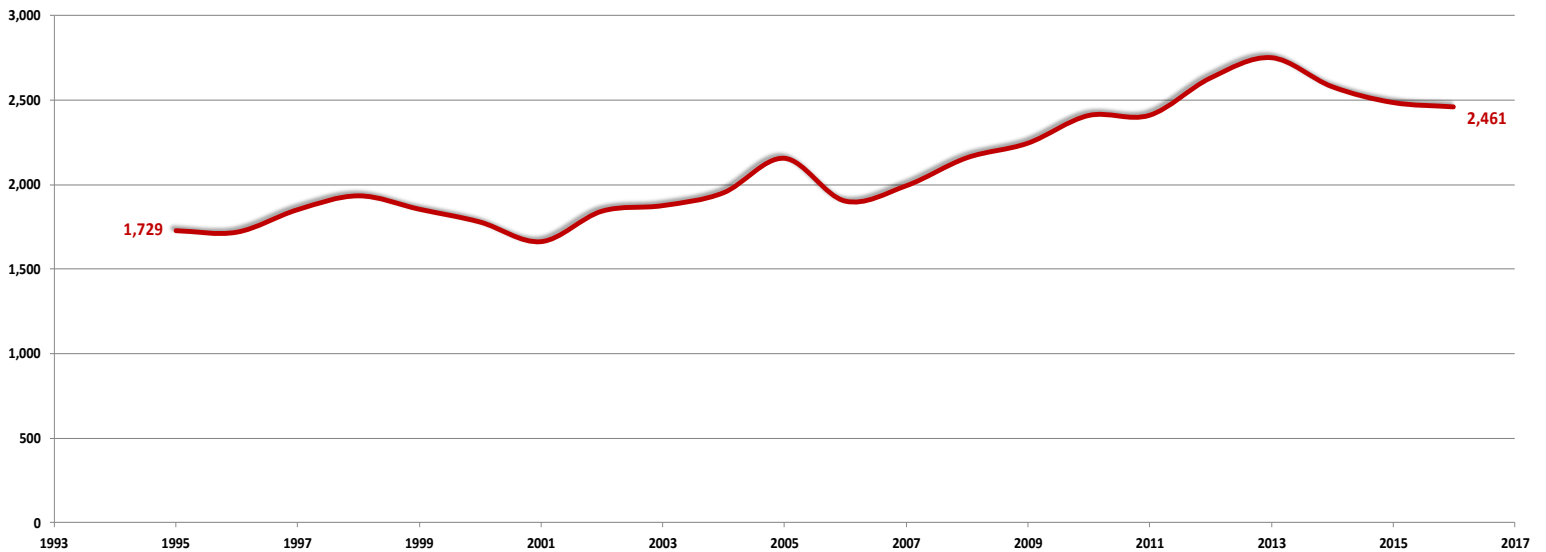


### Degrees Conferred

Fiscal Year	Degrees Conferred	Fiscal Year	Degrees Conferred
FY1995	1,729	FY2006	1,904
FY1996	1,720	FY2007	1,994
FY1997	1,853	FY2008	2,160
FY1998	1,935	FY2009	2,246
FY1999	1,856	FY2010	2,410
FY2000	1,780	FY2011	2,411
FY2001	1,664	FY2012	2,631
FY2002	1,844	FY2013	2,752
FY2003	1,877	FY2014	2,581
FY2004	1,953	FY2015	2,487
FY2005	2,157	FY2016	2,461

Source: USG Degrees Conferred Reports, FY1995-FY2016. Analysis by VSU OIR, 2016.

Degrees Conferred, FY1995-FY2016



Source: USG Degrees Conferred Reports, FY1995-FY2016. Analysis by VSU OIR, 2016.

# Student Information



## Student Information

- **New Student Enrollment**
- **Enrollment by Ethnicity and Gender**
- **First-time Freshmen**
- **Enrollment by College**
- **Transfer Students**
- **Enrollment by Popular Majors**
- **New Graduate Students**
- **Student Residency**
- **Headcount and Full-time Equivalency**
- **Retention and Graduation Rates**
- **Enrollment by Class Level**
- **Alumni Information**

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### Quick Facts about VSU's Students:

- Enrollment for Fall 2016 was 11,375, which was a .6% increase from Fall 2015.
- New students increased by 9.5% (263 students) from Fall 2015.
- The student body is a diverse group. Females comprise 63.4% of the student body. Self-declared minorities represent 46.3%.
- Of VSU's enrollment, 80.5% of our students are from Georgia. Students came from 154 of the 159 Georgia Counties, 49 states, the District of Columbia, 3 territories, and 77 countries.
- In FY2016, VSU conferred a total of 2,461 degrees.
- Georgia is home to 76.2% of alumni. Lowndes (9,305), Gwinnett (1,653), Fulton (1,643), Thomas (1,553), Tift (1,454), Cobb (1,431), Colquitt (1,390), DeKalb (1,325), Coffee (1,263), and Ware (1,061) counties all have more than 1,000 VSU alumni residents per county.
- VSU's alumni reside in 154 Georgia counties, forty-nine states, the District of Columbia, and countries throughout the world. There are 62,483 VSU graduates (excluding military) living in the fifty states and the District of Columbia.



### New Students Enrolled by Classification

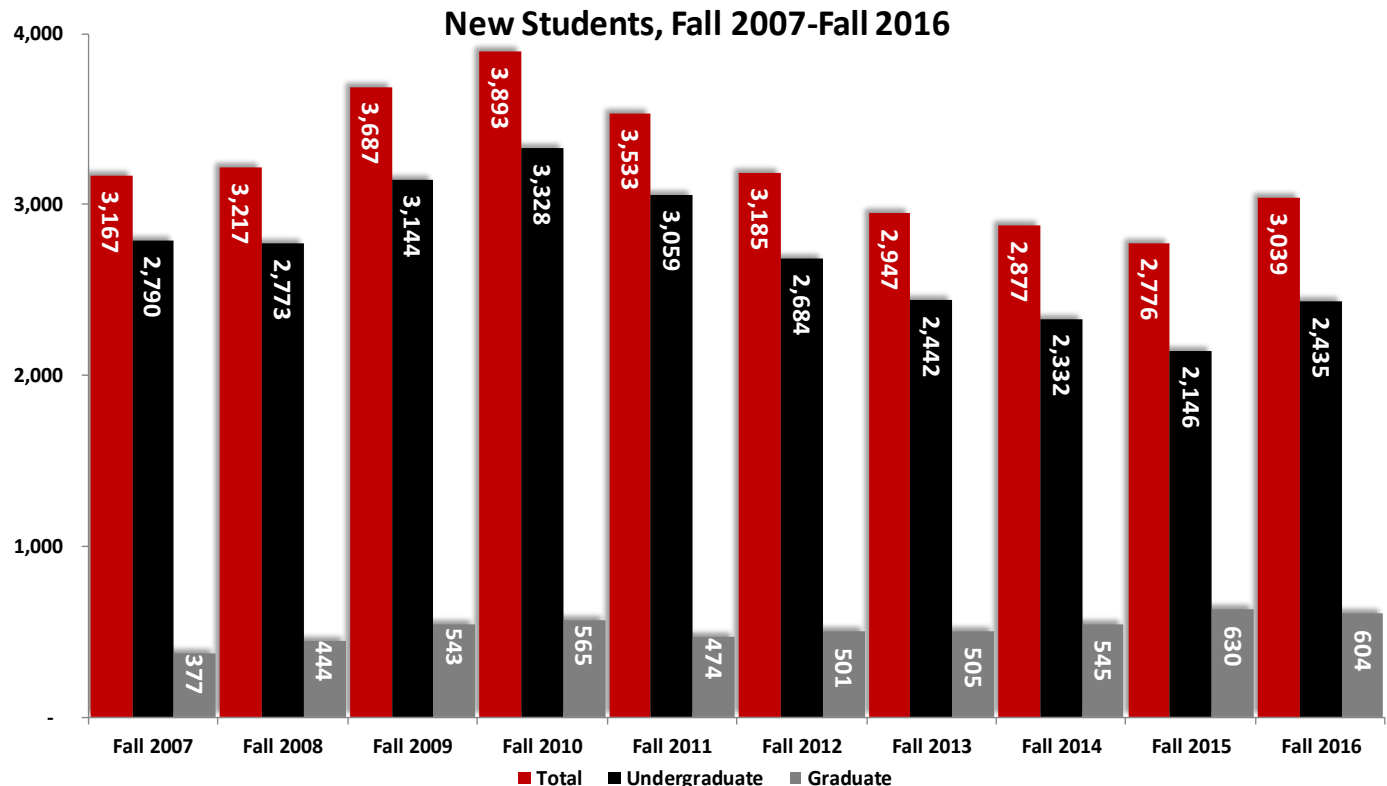
Term	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Undergraduate											
New Freshman	2,021	2,091	2,415	2,524	2,212	1,908	1,671	1,550	1,380	1,448	-28.4%
Other Freshman <sup>†</sup>	97	80	114	119	91	119	103	86	93	72	-25.8%
Sophomore	285	285	301	291	336	301	319	347	315	405	42.1%
Junior	298	246	230	290	298	241	224	224	241	298	0.0%
Senior	32	27	46	46	40	46	56	39	34	41	28.1%
Transient	30	29	27	25	44	40	20	31	29	39	30.0%
Joint Enrolled	27	15	11	11	6	9	21	27	35	110	307.4%
Post-baccalaureate <sup>††</sup>	-	-	-	22	32	20	28	28	19	22	
<b>Undergraduate Total</b>	<b>2,790</b>	<b>2,773</b>	<b>3,144</b>	<b>3,328</b>	<b>3,059</b>	<b>2,684</b>	<b>2,442</b>	<b>2,332</b>	<b>2,146</b>	<b>2,435</b>	<b>-12.7%</b>
Graduate											
Post-baccalaureate <sup>††</sup>	38	27	49	26	38	20	37	37	45	52	36.8%
Masters	287	369	386	434	339	337	351	367	441	410	42.9%
Education Specialist	34	5	49	53	47	70	53	74	82	75	120.6%
Doctorate	18	43	59	52	50	74	64	67	62	67	272.2%
<b>Graduate Total</b>	<b>377</b>	<b>444</b>	<b>543</b>	<b>565</b>	<b>474</b>	<b>501</b>	<b>505</b>	<b>545</b>	<b>630</b>	<b>604</b>	<b>60.2%</b>
<b>Grand Total</b>	<b>3,167</b>	<b>3,217</b>	<b>3,687</b>	<b>3,893</b>	<b>3,533</b>	<b>3,185</b>	<b>2,947</b>	<b>2,877</b>	<b>2,776</b>	<b>3,039</b>	<b>-4.0%</b>

<sup>†</sup> Other freshman include non-first-time freshman, such as transfer freshman.

<sup>††</sup> In Fall 2010, post-baccalaureate students were separated by undergraduate and graduate level depending on their enrolled program.

Source: USG Semester Enrollment Reports, 2007-2016. USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

**VSU's Fall 2016 new student enrollment increased 9.5% from the prior year.**



Source: USG Semester Enrollment Reports, 2007-2016. USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

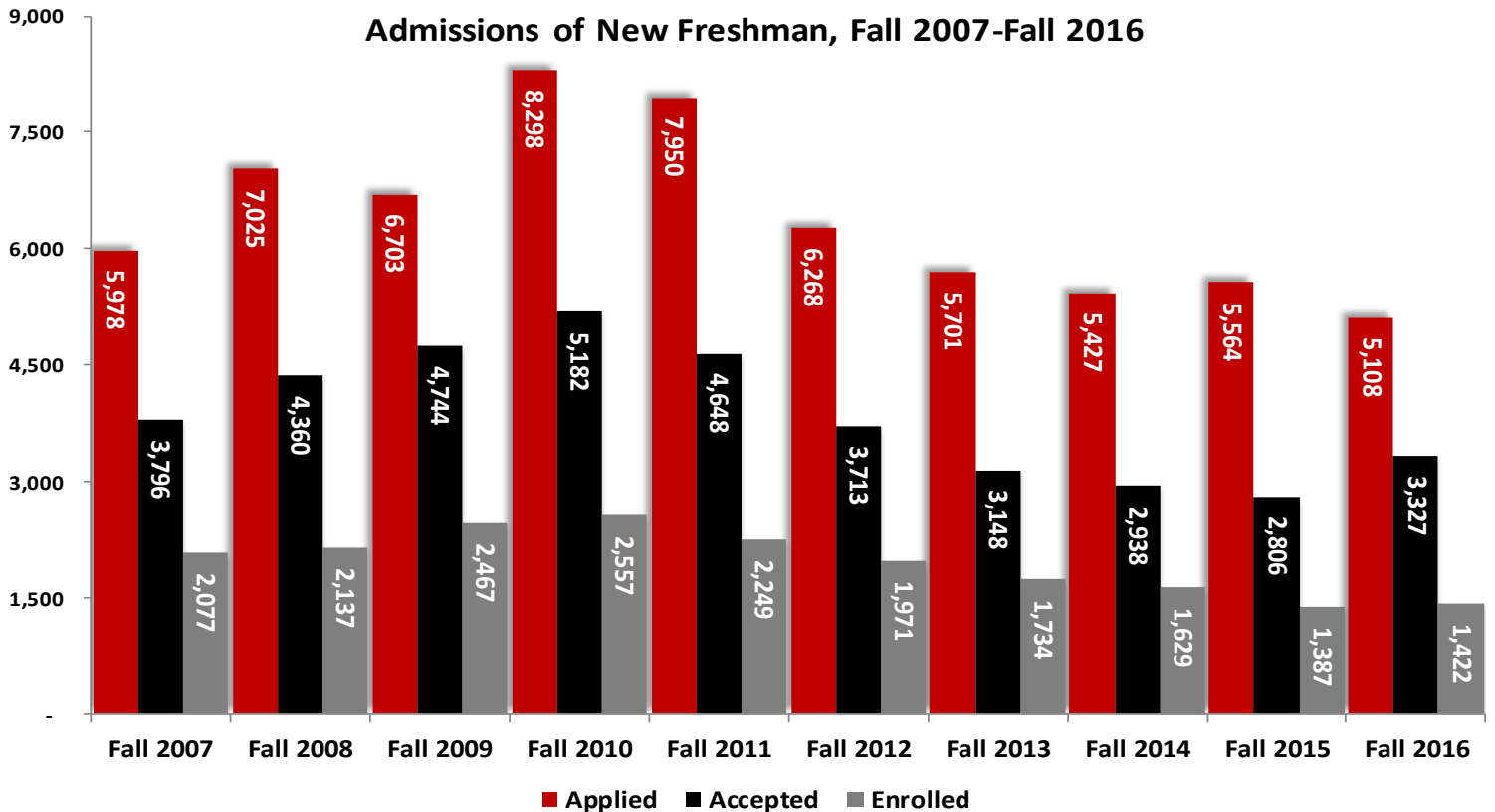


### Admissions of New Freshman

Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2007	5,978	3,796	2,077	63.5%	54.7%
Fall 2008	7,025	4,360	2,137	62.1%	49.0%
Fall 2009	6,703	4,744	2,467	70.8%	52.0%
Fall 2010	8,298	5,182	2,557	62.4%	49.3%
Fall 2011	7,950	4,648	2,249	58.5%	48.4%
Fall 2012	6,268	3,713	1,971	59.2%	53.1%
Fall 2013	5,701	3,148	1,734	55.2%	55.1%
Fall 2014	5,427	2,938	1,629	54.1%	55.4%
Fall 2015	5,564	2,806	1,387	50.4%	49.4%
Fall 2016	5,108	3,327	1,422	65.1%	42.7%
% Change from 2007-2016	-14.6%	-12.4%	-31.5%	1.6%	-12.0%

Note: New freshman counts for students who applied, were admitted, and enrolled for the respective fall term.

Source: Common Data Set. Analysis by VSU OIR, 2016.



Source: VSU Admissions Office, 2007-2016. Analysis by VSU OIR, 2016.

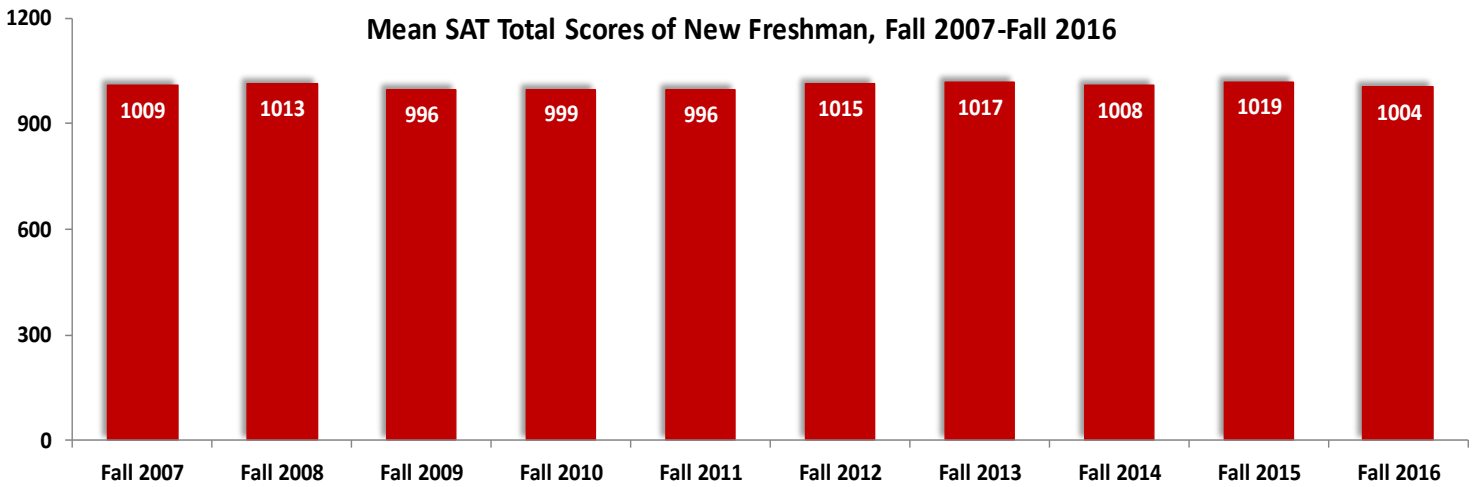


### Mean SAT and ACT Scores of New Freshman

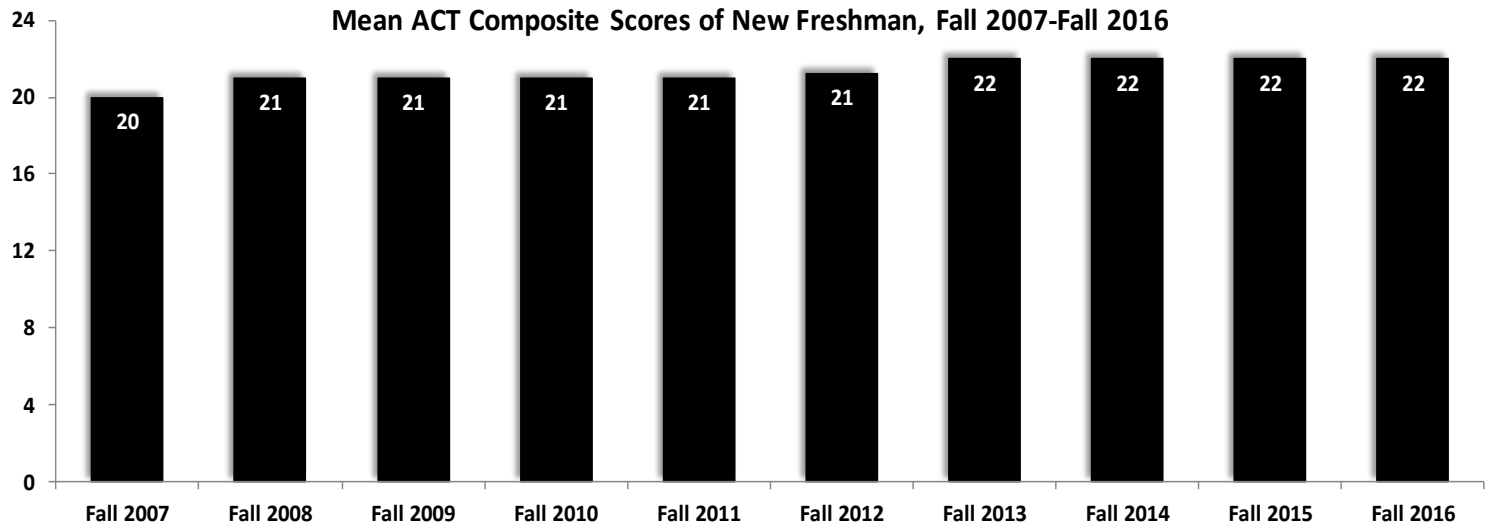
Term	SAT			ACT				
	Number of Scores <sup>†</sup>	Critical Reading	Math	Total	Number of Scores <sup>†</sup>	English	Math	Composite
Fall 2007	1,588	509	500	1009	428	21	20	20
Fall 2008	1,623	511	502	1013	523	21	20	21
Fall 2009	1,878	503	492	996	703	21	20	21
Fall 2010	1,872	505	494	999	724	21	20	21
Fall 2011	1,587	504	492	996	689	21	20	21
Fall 2012	1,315	514	501	1015	615	21	21	21
Fall 2013	1,143	515	502	1017	598	21	20	22
Fall 2014	928	511	497	1008	560	22	20	22
Fall 2015	798	519	500	1019	530	21	20	22
Fall 2016	738	510	494	1004	639	22	20	22

<sup>†</sup>The number of scores may not total the number of new freshman because students can submit both SAT and ACT scores to VSU.

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



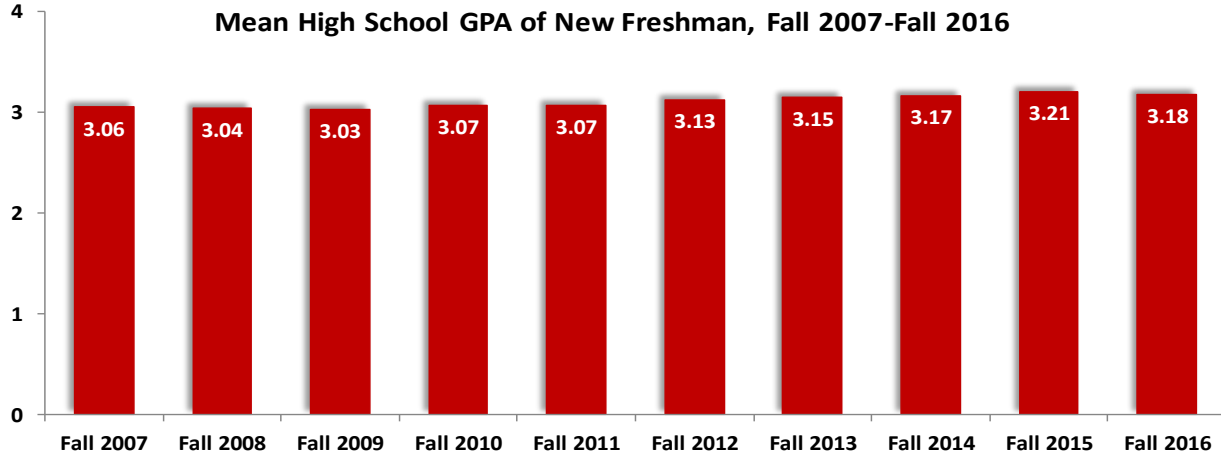
Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

## Mean High School Grade Point Average of New Freshman

Term	Number <sup>†</sup>	Mean	Term	Number <sup>†</sup>	Mean
Fall 2007	1,982	3.06	Fall 2012	1,896	3.13
Fall 2008	2,061	3.04	Fall 2013	1,683	3.15
Fall 2009	2,382	3.03	Fall 2014	1,522	3.17
Fall 2010	2,502	3.07	Fall 2015	1,356	3.21
Fall 2011	2,184	3.07	Fall 2016	1,401	3.18

<sup>†</sup>The number of high school GPAs may not total the new freshman because non-traditional and international students are not required to submit high school GPAs.

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

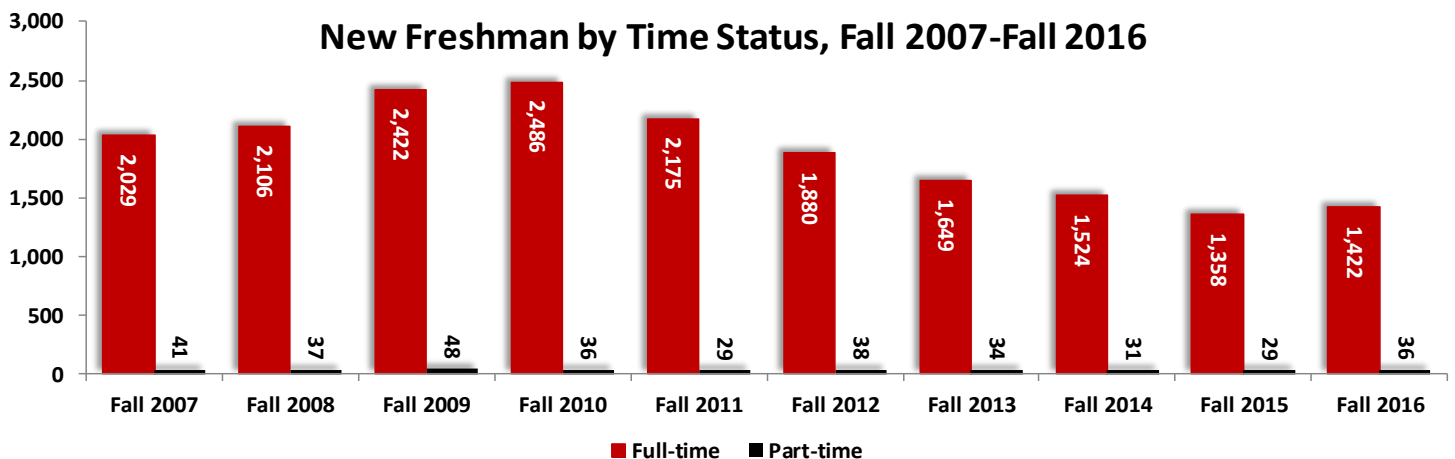


Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

## New Freshman by Time Status

Time Status	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Full-time	2,029	2,106	2,422	2,486	2,175	1,880	1,649	1,524	1,358	1,422	-29.9%
Part-time	41	37	48	36	29	38	34	31	29	36	-12.2%
Total	2,070	2,143	2,470	2,522	2,204	1,918	1,683	1,555	1,387	1,458	-29.6%
% Full-time	98.0%	98.3%	98.1%	98.6%	98.7%	98.0%	98.0%	98.0%	93.1%	97.5%	-0.5%
% Part-time	2.0%	1.7%	1.9%	1.4%	1.3%	2.0%	2.0%	2.0%	2.0%	2.5%	0.5%

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



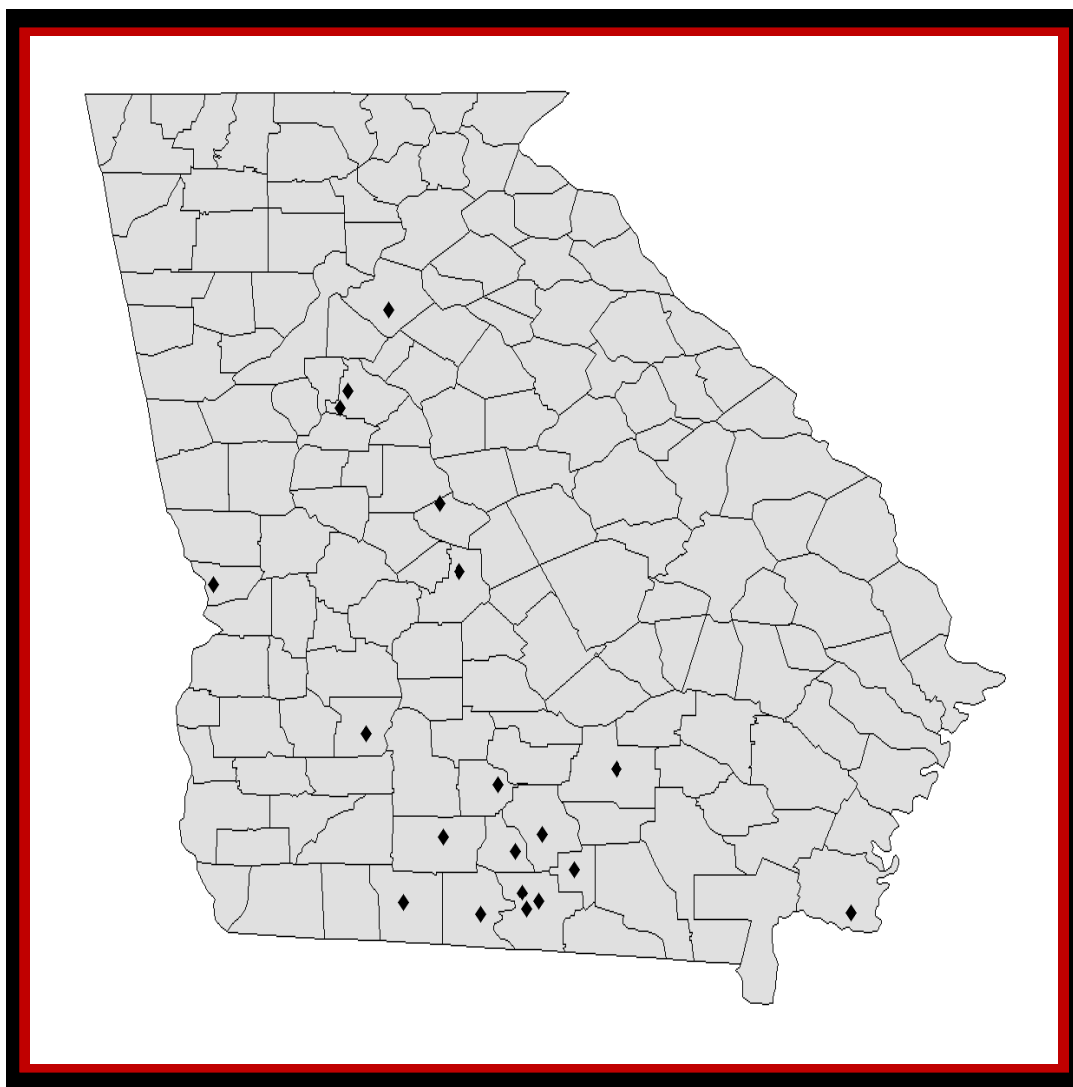
Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



### 19 US High Schools with Highest Enrollment of VSU Freshman, Fall 2016

Name	Number	Name	Number
Lowndes High School	110	Dutchtown High School	10
Valdosta High School	35	Lee County High School	10
Colquitt County High School	28	Coffee High School	10
Tift County High School	25	Howard High School	10
Thomas County Central High School	20	Brooks County High School	10
Berrien County High School	18	Houston County High School	10
Cook High School	14	Brookwood High School	9
Camden County High School	14	Hampton High School	9
Lanier County High School	13	Hardaway High School	9
Valwood School	12		

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

### Admissions of Transfer Students

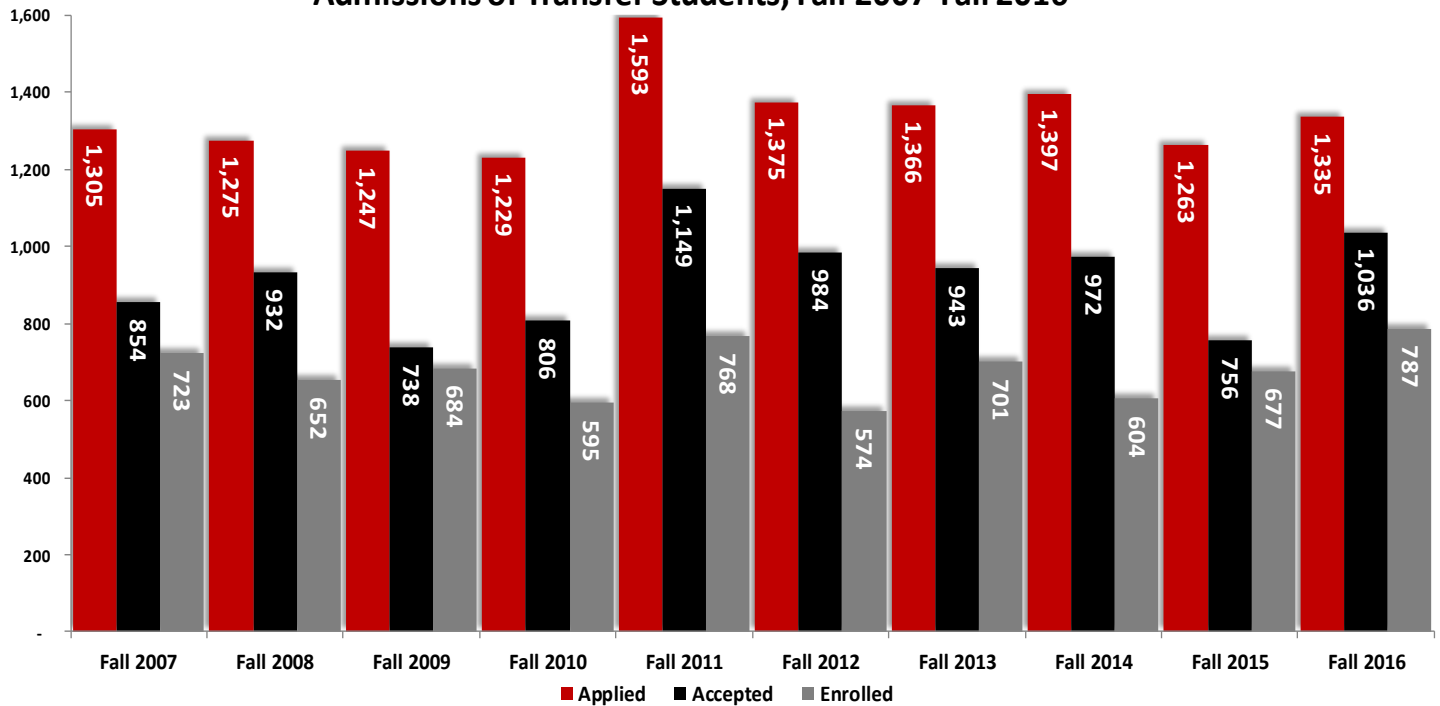
Term	Applied	Accepted	Enrolled	% of Applied Accepted	% of Accepted Enrolled
Fall 2007	1,305	854	723	65.4%	84.7%
Fall 2008	1,275	932	652	73.1%	70.0%
Fall 2009	1,247	738	684	59.2%	92.7%
Fall 2010	1,229	806	595	65.6%	73.8%
Fall 2011	1,593	1,149	768	72.1%	66.8%
Fall 2012	1,375	984	574	71.6%	58.3%
Fall 2013	1,366	943	701	69.0%	74.3%
Fall 2014	1,397	972	604	69.6%	62.1%
Fall 2015	1,263	756	677	59.9%	89.6%
Fall 2016	1,335	1,036	787	77.6%	76.0%
% Change from 2007-2016	2.3%	21.3%	8.9%	18.6%	-10.3%

Note: Transfers counts for students who applied, were admitted, and enrolled for the respective fall term.

Source: Common Data Set. Analysis by VSU OIR, 2016.

The number of enrolled transfer students at VSU increased 16.2% from Fall 2015 to Fall 2016.

Admissions of Transfer Students, Fall 2007-Fall 2016



Source: Common Data Set. Analysis by VSU OIR, 2016.





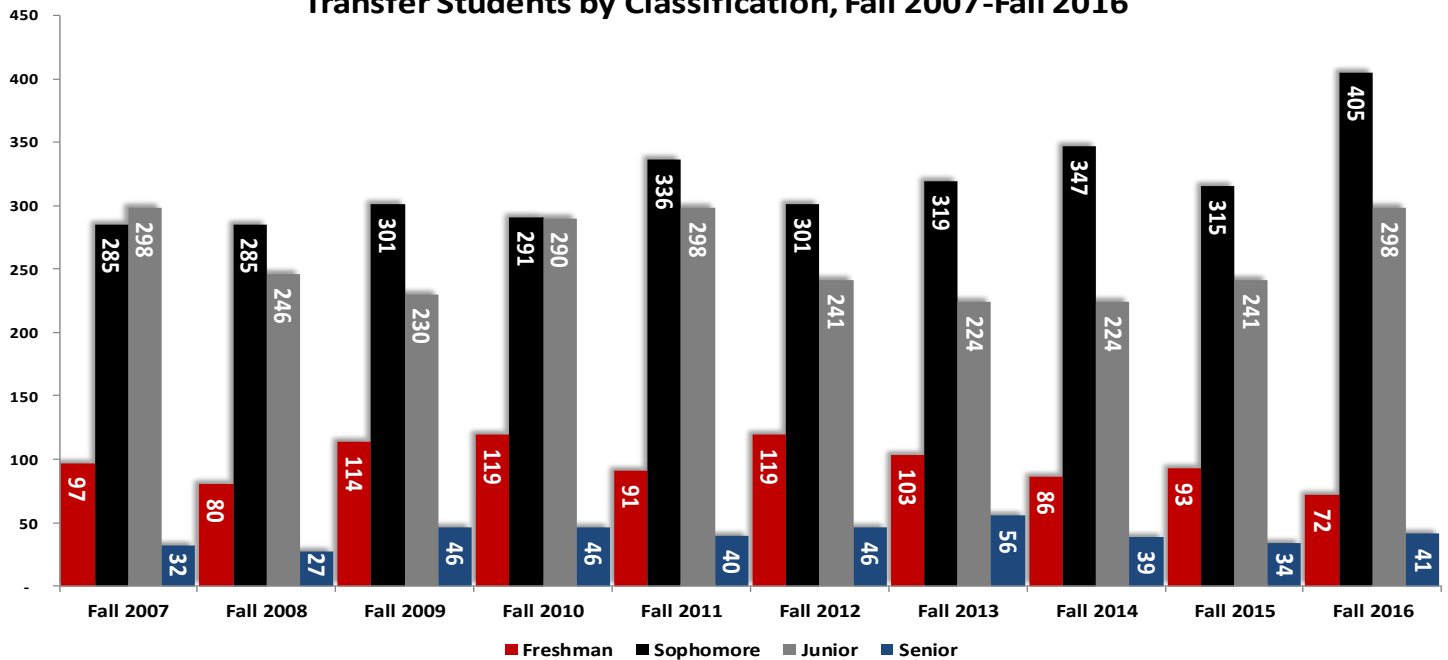
### Transfer Students by Classification

Term	Freshman	Sophomore	Junior	Senior	Total
Fall 2007	97	285	298	32	712
Fall 2008	80	285	246	27	638
Fall 2009	114	301	230	46	691
Fall 2010	119	291	290	46	746
Fall 2011	91	336	298	40	765
Fall 2012	119	301	241	46	707
Fall 2013	103	319	224	56	702
Fall 2014	86	347	224	39	696
Fall 2015	93	315	241	34	683
Fall 2016	72	405	298	41	816
% Change from 2007-2016	-25.8%	42.1%	0.0%	28.1%	14.6%

Source: USG Semester Enrollment Reports, 2007-2016. Analysis by VSU OIR, 2016.

**Sophomores and Juniors  
comprised 86.2% of the  
transfer students  
in Fall 2016.**

### Transfer Students by Classification, Fall 2007-Fall 2016

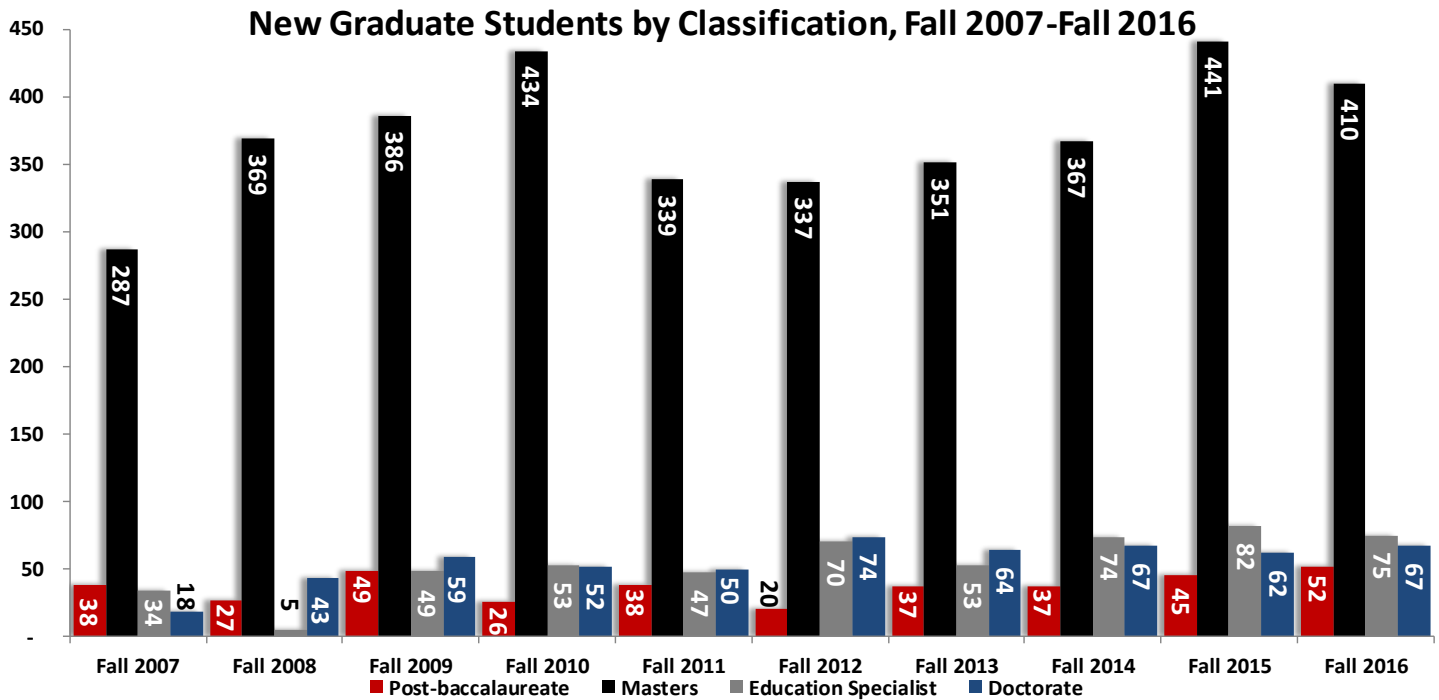


Source: USG Semester Enrollment Reports, 2007-2016. Analysis by VSU OIR, 2016.

### New Graduate Students by Classification

Term	Post-baccalaureate	Masters	Education Specialist	Doctorate	Total
Fall 2007	38	287	34	18	377
Fall 2008	27	369	5	43	444
Fall 2009	49	386	49	59	543
Fall 2010	26	434	53	52	565
Fall 2011	38	339	47	50	474
Fall 2012	20	337	70	74	501
Fall 2013	37	351	53	64	505
Fall 2014	37	367	74	67	545
Fall 2015	45	441	82	62	630
Fall 2016	52	410	75	67	604
% Change from 2007-2016	36.8%	42.9%	120.6%	272.2%	60.2%

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



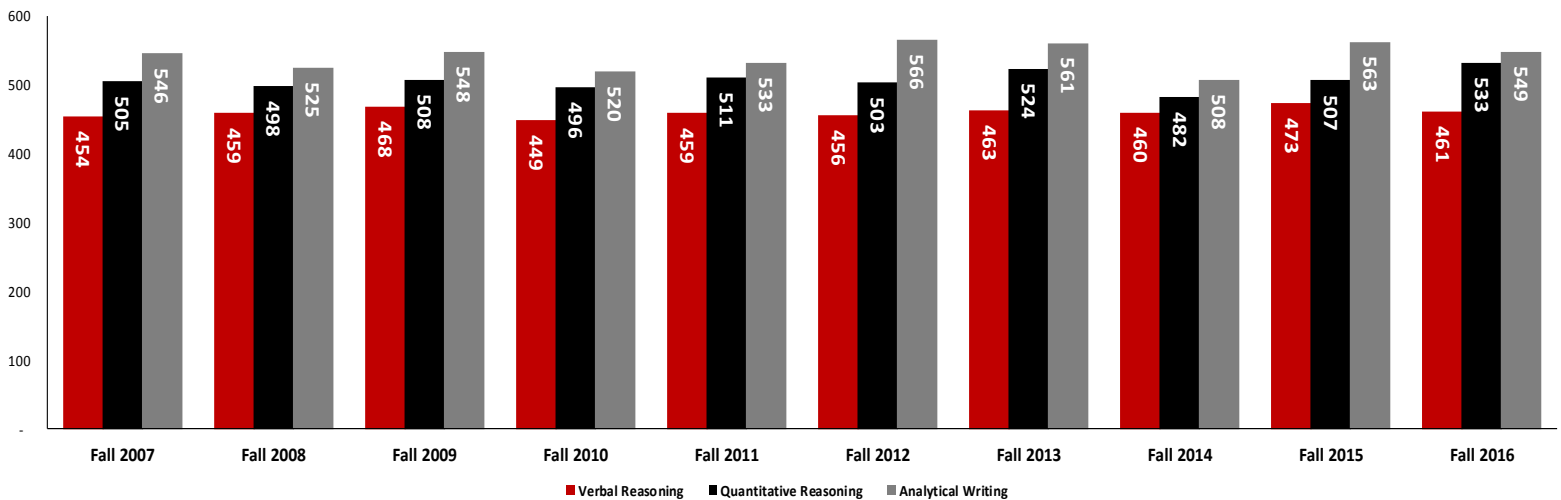
## Mean GRE Scores of New Graduate Students

Term	Verbal Reasoning		Quantitative Reasoning		Analytical Writing	
	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean
Fall 2007	190	454	190	505	32	546
Fall 2008	242	459	242	498	35	525
Fall 2009	289	468	289	508	37	548
Fall 2010	299	449	298	496	24	520
Fall 2011	228	459	228	511	15	533
Fall 2012	108	456	108	503	21	566
Fall 2013	59	463	59	524	16	561
Fall 2014	46	460	46	482	8	508
Fall 2015	32	473	32	507	10	563
Fall 2016	35	461	35	533	8	549

Term	Verbal Reasoning*		Quantitative Reasoning*		Analytical Writing*	
	Number of Scores	Mean	Number of Scores	Mean	Number of Scores	Mean
Fall 2007	-	-	-	-	157	3.9
Fall 2008	-	-	-	-	213	3.9
Fall 2009	-	-	-	-	254	3.9
Fall 2010	-	-	-	-	275	3.7
Fall 2011	-	-	-	-	214	3.8
Fall 2012	-	-	-	-	221	3.8
Fall 2013	-	-	172	150	211	3.6
Fall 2014	178	150	178	145	215	3.7
Fall 2015	206	149	206	145	224	3.7
Fall 2016	171	150	171	146	195	4.3

\*Note: In 2011, the GRE Verbal Reasoning Score and GRE Quantitative Reasoning Score were changed from a 200-800 scale to a 130-170 scale. In 2005, the GRE Analytical Writing Score was changed from a 200-800 scale to 0-6 scale. Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

Mean GRE Scores of New Graduate Students, Fall 2007-Fall 2016

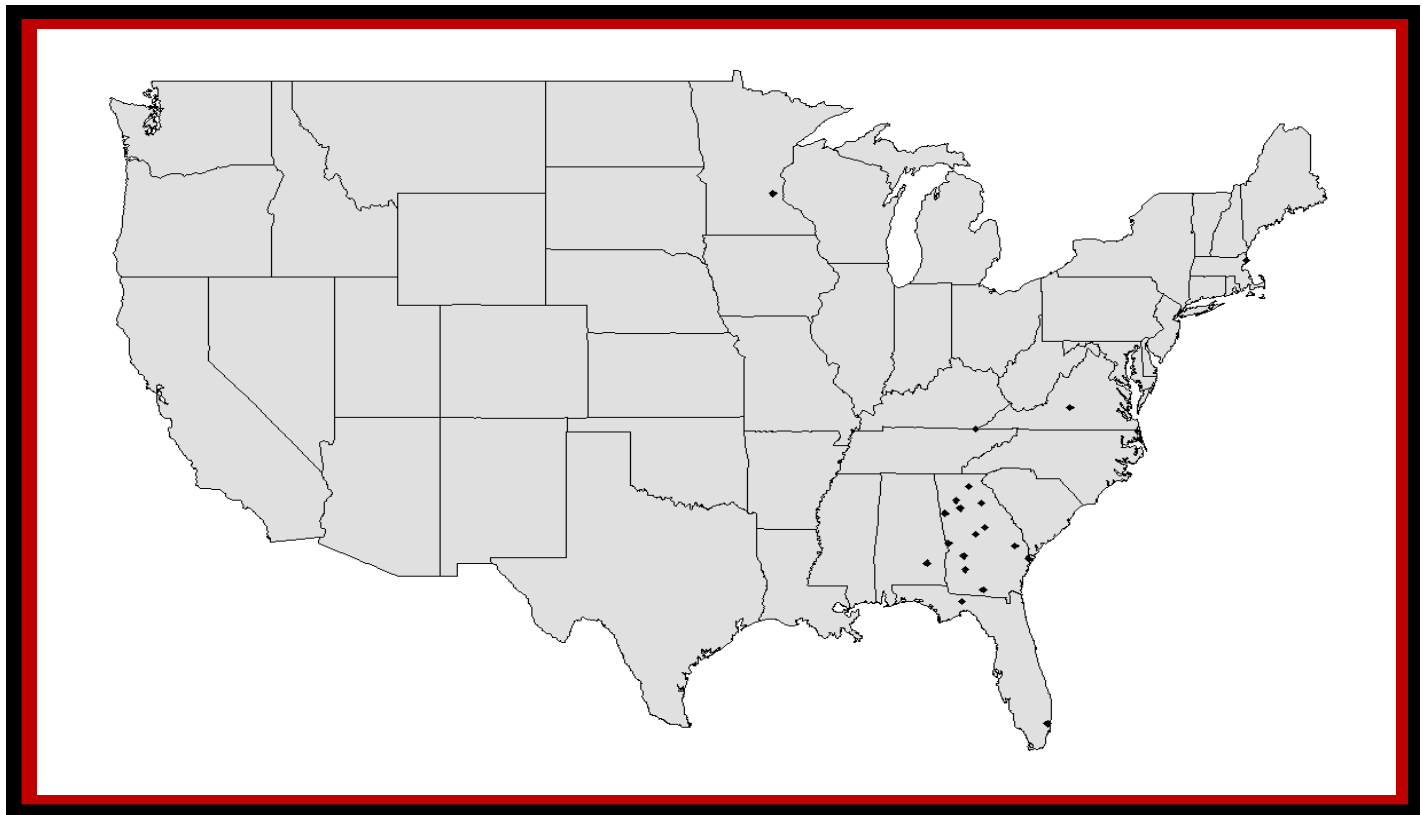


Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

### 20 Previous Institutions of New Graduate Students, Fall 2016

Institution	Number	Institution	Number
Valdosta State University	146	Columbus State University	10
Georgia Southern University	38	Mercer University	10
University of Georgia	32	Kennesaw State University	10
Troy State University	17	Florida State University	8
Georgia State University	16	Nova Southeastern University	8
Walden University	15	University of North Georgia	8
University of West Georgia	13	Albany State University	5
Georgia College & State University	12	Liberty University	5
Georgia Southwestern State University	10	Lincoln Memorial University	5
Armstrong State University	10	Gordon College	5

Source: VSU OIR Analysis of USG Academic Data Mart, 2016.



Source: VSU OIR Analysis of USG Academic Data Mart, 2016.

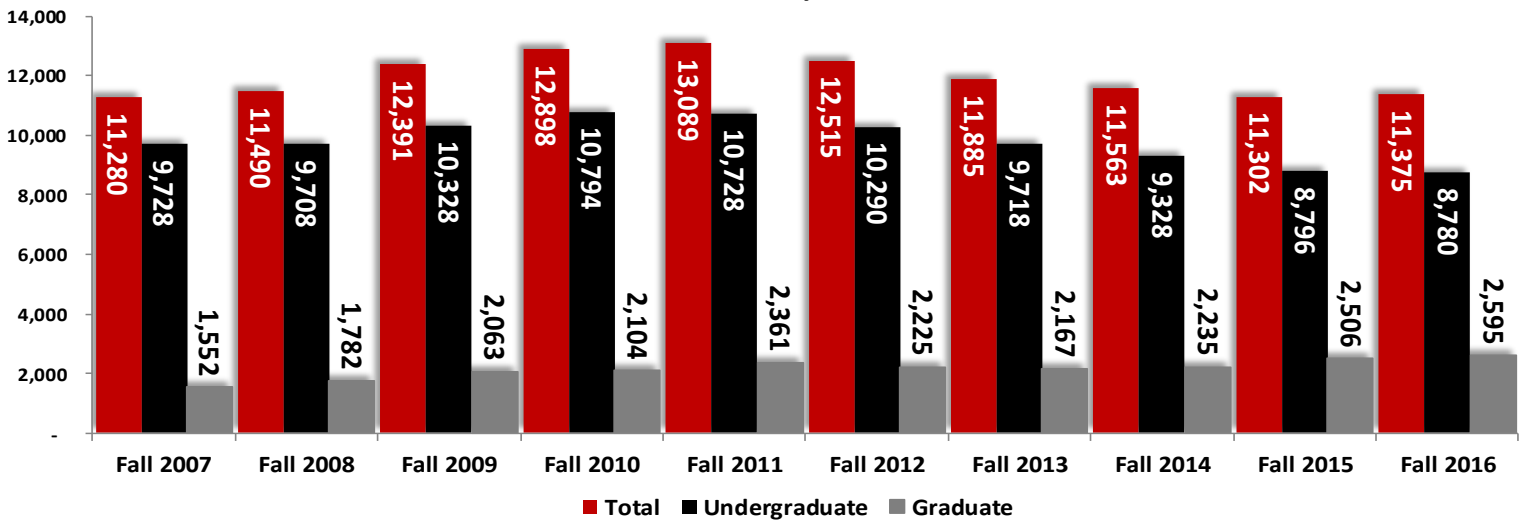


### Total Enrollment and Full-time Equivalent Enrollment

Term	Enrollment			Full-time Equivalent		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
Fall 2007	9,728	1,552	11,280	9,154	1,133	10,287
Fall 2008	9,708	1,782	11,490	9,195	1,294	10,489
Fall 2009	10,328	2,063	12,391	9,814	1,543	11,357
Fall 2010	10,794	2,104	12,898	10,301	1,545	11,846
Fall 2011	10,728	2,361	13,089	10,181	1,722	11,903
Fall 2012	10,290	2,225	12,515	9,764	1,620	11,384
Fall 2013	9,718	2,167	11,885	9,187	1,556	10,743
Fall 2014	9,328	2,235	11,563	8,774	1,590	10,364
Fall 2015	8,796	2,506	11,302	8,195	1,832	9,980
Fall 2016	8,780	2,595	11,375	8,166	1,832	9,998
% Change from 2007-2016	-9.7%	67.2%	0.8%	-10.8%	61.7%	-2.8%

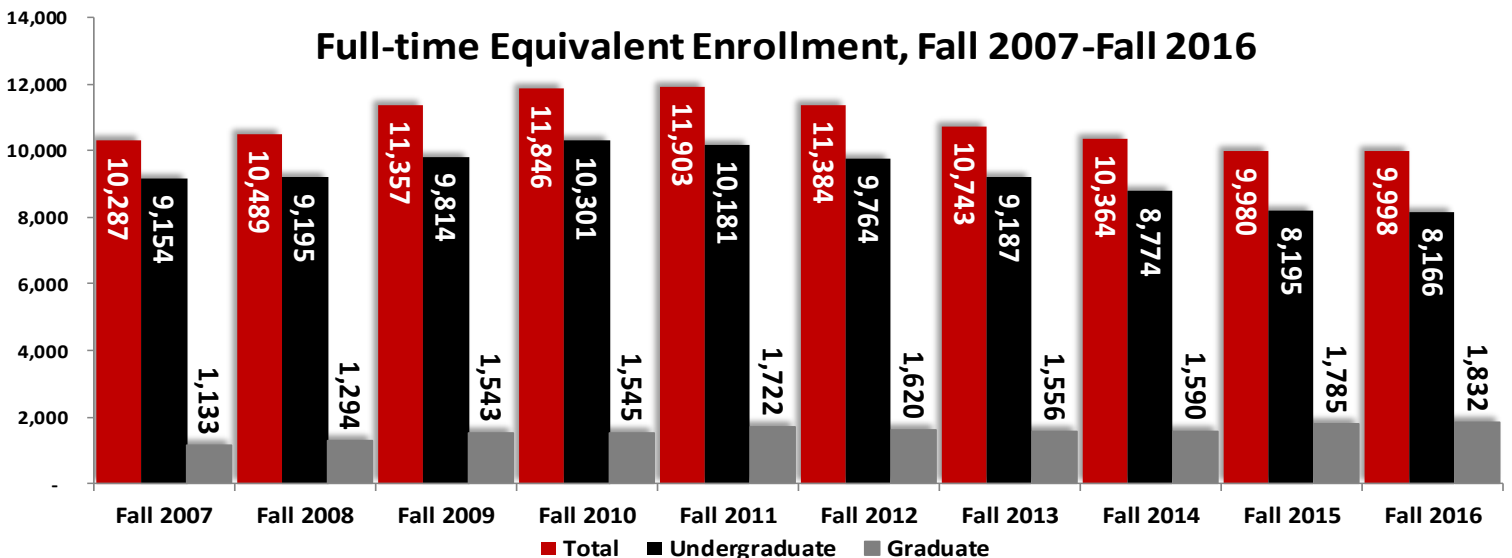
Source: USG Enrollment Reports, 2007-2016. USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

### Enrollment Headcount, Fall 2007-Fall 2016



Source: USG Enrollment Reports, 2007-2016. USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

### Full-time Equivalent Enrollment, Fall 2007-Fall 2016



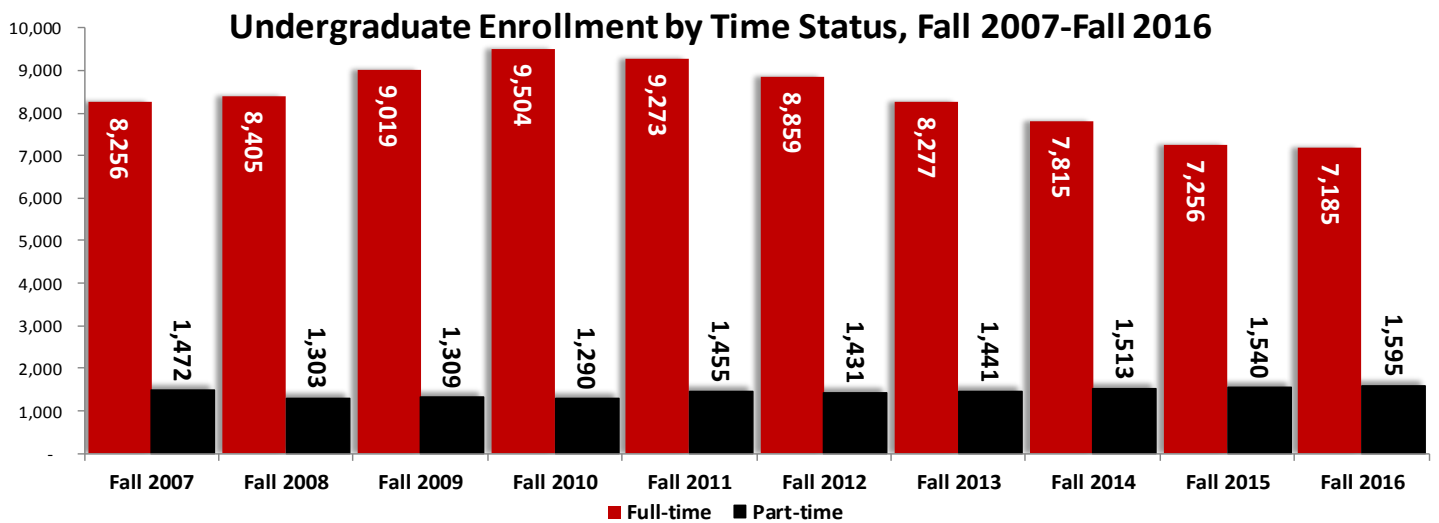
Source: USG Enrollment Reports, 2007-2016. USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



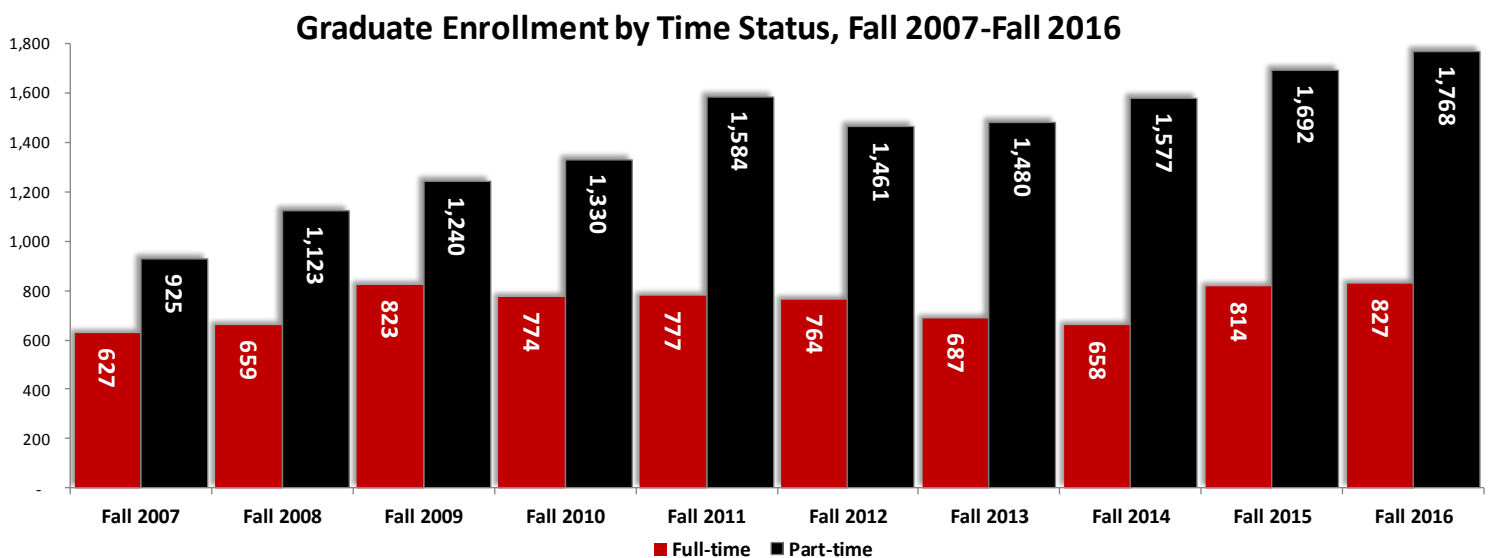
### Enrollment by Time Status, Fall 2007-2016

Term	Undergraduate			Graduate			Total		
	Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Fall 2007	8,256	1,472	9,728	627	925	1,552	8,883	2,397	11,280
Fall 2008	8,405	1,303	9,708	659	1,123	1,782	9,064	2,426	11,490
Fall 2009	9,019	1,309	10,328	823	1,240	2,063	9,842	2,549	12,391
Fall 2010	9,504	1,290	10,794	774	1,330	2,104	10,278	2,620	12,898
Fall 2011	9,273	1,455	10,728	777	1,584	2,361	10,050	3,039	13,089
Fall 2012	8,859	1,431	10,290	764	1,461	2,225	9,623	2,892	12,515
Fall 2013	8,277	1,441	9,718	687	1,480	2,167	8,964	2,921	11,885
Fall 2014	7,815	1,513	9,328	658	1,577	2,235	8,473	3,090	11,563
Fall 2015	7,256	1,540	8,796	814	1,692	2,506	8,070	3,232	11,302
Fall 2016	7,185	1,595	8,780	827	1,768	2,595	8,012	3,363	11,375
% Change from 2007-2016	-13.0%	8.4%	-9.7%	31.9%	91.1%	67.2%	-9.8%	40.3%	0.8%

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



Source: VSU OIR Analysis of USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.



Source: VSU OIR Analysis of USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

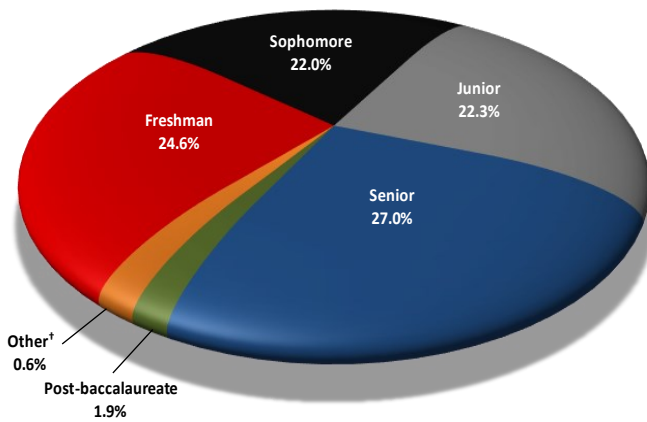


### Enrollment by Classification

Classification	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Undergraduate											
Freshman	3,240	3,286	3,672	3,819	3,399	3,121	2,693	2,476	2,213	2,162	-33.3%
Sophomore	2,010	1,990	2,124	2,199	2,410	2,230	2,135	2,027	1,889	1,933	-3.8%
Junior	1,921	1,983	2,015	2,092	2,109	2,173	2,081	2,162	2,044	1,961	2.1%
Senior	2,483	2,393	2,463	2,474	2,532	2,518	2,559	2,414	2,378	2,373	-4.4%
Transient	38	39	38	32	60	52	32	35	35	47	23.7%
Joint Enrolled	32	16	15	12	9	10	23	40	52	137	328.1%
Other	4	1	1	1	1	-	-	-	-	-	
Post-baccalaureate <sup>†</sup>				165	208	186	195	174	185	167	
<b>Undergraduate Total</b>	<b>9,728</b>	<b>9,708</b>	<b>10,328</b>	<b>10,794</b>	<b>10,728</b>	<b>10,290</b>	<b>9,718</b>	<b>9,328</b>	<b>8,796</b>	<b>8,780</b>	<b>-9.7%</b>
Graduate											
Post-baccalaureate <sup>†</sup>	170	192	225	63	84	83	98	93	152	185	8.8%
Masters	1,102	1,311	1,428	1,545	1,505	1,381	1,300	1,326	1,504	1,528	38.7%
Education Specialist	185	134	200	247	419	354	325	332	342	383	107.0%
Doctorate	95	145	210	249	353	407	444	484	508	499	425.3%
<b>Graduate Total</b>	<b>1,552</b>	<b>1,782</b>	<b>2,063</b>	<b>2,104</b>	<b>2,361</b>	<b>2,225</b>	<b>2,167</b>	<b>2,235</b>	<b>2,506</b>	<b>2,595</b>	<b>67.2%</b>
<b>Grand Total</b>	<b>11,280</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.8%</b>

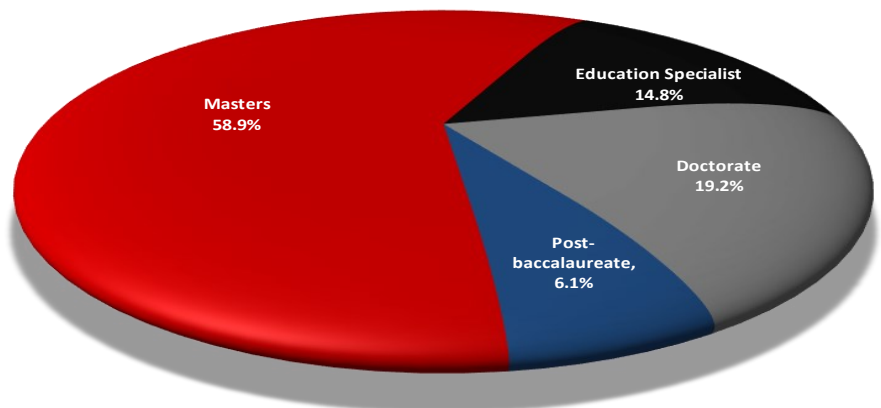
<sup>†</sup>In Fall 2010, post-baccalaureate students were separated by undergraduate and graduate level according to their enrolled program.  
 Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

Undergraduate Enrollment by Classification, Fall 2016



**Undergraduates comprised 77.2% of VSU's total enrollment for Fall 2016.**

Graduate Enrollment by Classification, Fall 2016



<sup>†</sup>Other includes students who were classified as transient, joint enrolled, and other.  
 Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

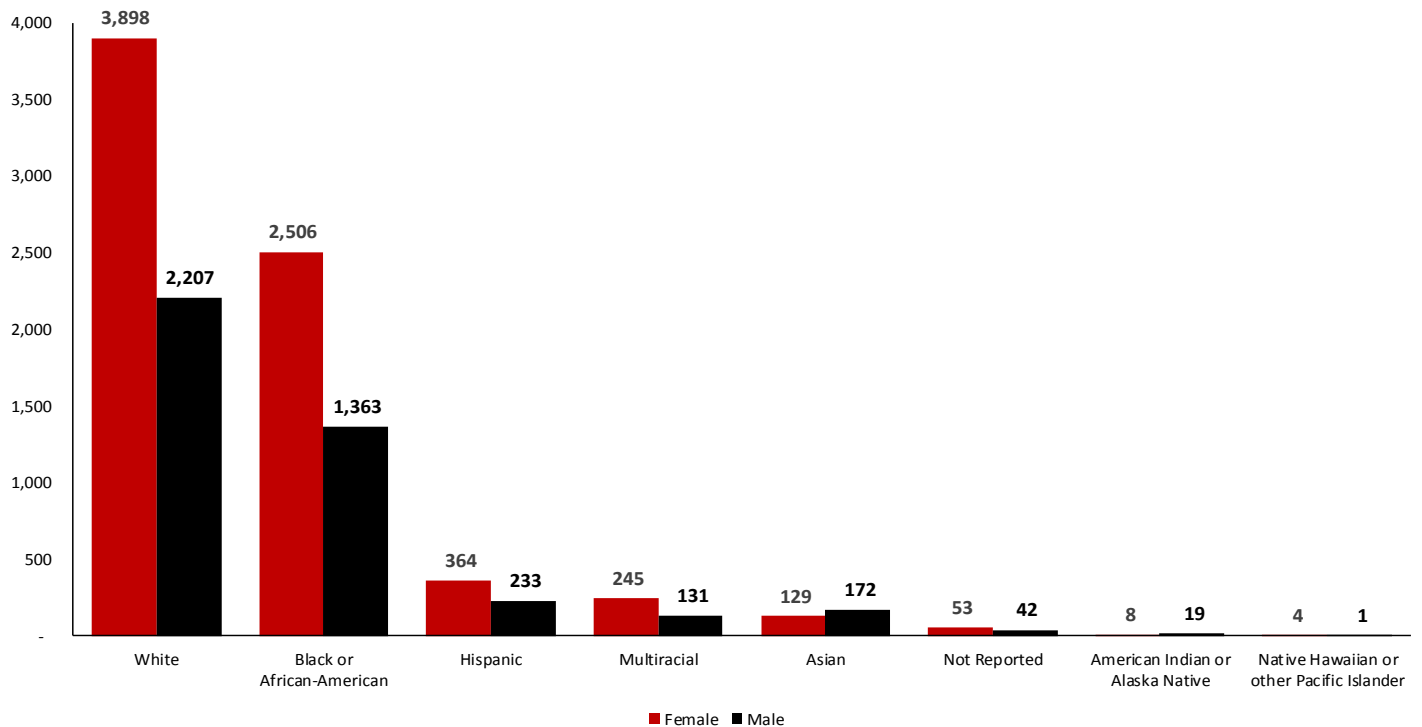
## Enrollment by Ethnicity and Gender

Gender/Ethnicity	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
<b>Gender</b>											
Male	4,341	4,418	4,814	4,931	4,934	4,798	4,598	4,482	4,291	4,168	-4.0%
Female	6,939	7,072	7,577	7,967	8,155	7,717	7,287	7,081	7,011	7,207	3.9%
<b>Total</b>	<b>11,280</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.8%</b>
<b>Ethnicity and Gender</b>											
Black or African American Male	904	1,021	1,214	1,358	1,419	1,480	1,381	1,368	1,332	1,363	50.8%
Black or African American Female	1,795	1,975	2,316	2,591	2,713	2,644	2,562	2,498	2,409	2,506	39.6%
White or Caucasian Male	3,169	3,119	3,260	3,046	2,988	2,767	2,654	2,541	2,369	2,207	-30.4%
White or Caucasian Female	4,794	4,710	4,794	4,600	4,596	4,286	3,969	3,835	3,850	3,898	-18.7%
All Other Male	268	278	340	527	527	551	563	573	590	598	123.1%
All Other Female	350	387	467	776	846	787	756	748	752	803	129.4%
<b>Total</b>	<b>11,280</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.8%</b>

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

**Females comprised 63.4% of VSU's total enrollment for Fall 2016.**

### Enrollment by Ethnicity and Gender, Fall 2016



Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



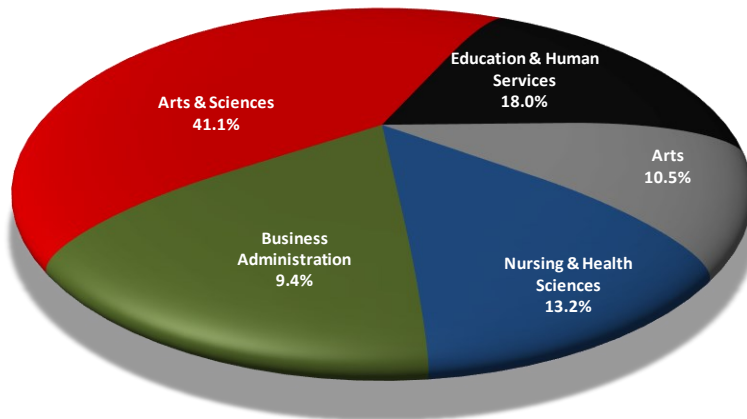
### Enrollment by College

College/Division	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011†	Fall 2012†	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2006-2015
Undergraduate											
Arts	1,093	1,144	1,217	1,143	1,084	1,076	1,016	993	948	923	-15.6%
Arts & Sciences	4,091	4,114	4,567	4,882	5,647	5,478	4,634	4,115	3,843	3,608	-11.8%
Business Administration	1,411	1,423	1,338	1,255	508	405	909	1,285	1,340	1,513	7.2%
Education & Human Services	2,530	2,419	2,526	2,670	2,661	2,495	1,862	1,780	1,648	1,580	-37.5%
Nursing & Health Sciences	603	608	680	844	828	836	1,297	1,155	1,017	1,156	91.7%
<b>Undergraduate Total</b>	<b>9,728</b>	<b>9,708</b>	<b>10,328</b>	<b>10,794</b>	<b>10,728</b>	<b>10,290</b>	<b>9,718</b>	<b>9,328</b>	<b>8,796</b>	<b>8,780</b>	<b>-9.7%</b>
Graduate											
Arts	15	10	22	28	28	24	29	24	32	30	100.0%
Arts & Sciences	254	266	321	360	363	344	309	327	335	319	25.6%
Business Administration	44	47	62	87	91	83	92	97	106	109	147.7%
Education & Human Services	1,184	1,393	1,588	1,591	1,837	1,732	1,697	1,742	1,979	2,084	76.0%
Nursing & Health Sciences	55	66	70	38	42	42	40	45	54	53	-3.6%
<b>Graduate Total</b>	<b>1,552</b>	<b>1,782</b>	<b>2,063</b>	<b>2,104</b>	<b>2,361</b>	<b>2,225</b>	<b>2,167</b>	<b>2,235</b>	<b>2,506</b>	<b>2,595</b>	<b>67.2%</b>
<b>Grand Total</b>	<b>11,280</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.8%</b>

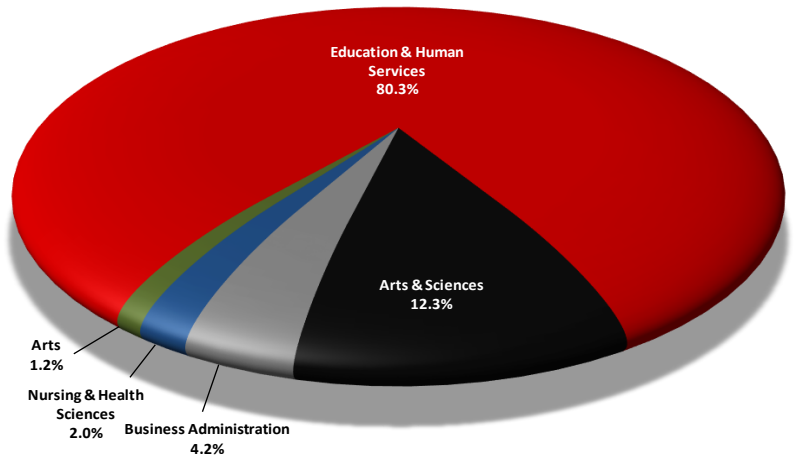
Note: In Fall 2013, College of Nursing was changed to College of Nursing & Health Sciences, and College of Education was changed to College of Education & Human Services. In Fall 2013, Social Work was combined into College of Education & Human Services. In Fall 2014, MLIS was combined into College of Education & Human Services. Fall 2006-Fall 2013 enrollment for Social Work and MLIS have been combined into Education & Human Services.

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

### Undergraduate Enrollment by College, Fall 2016



### Graduate Enrollment by College, Fall 2016



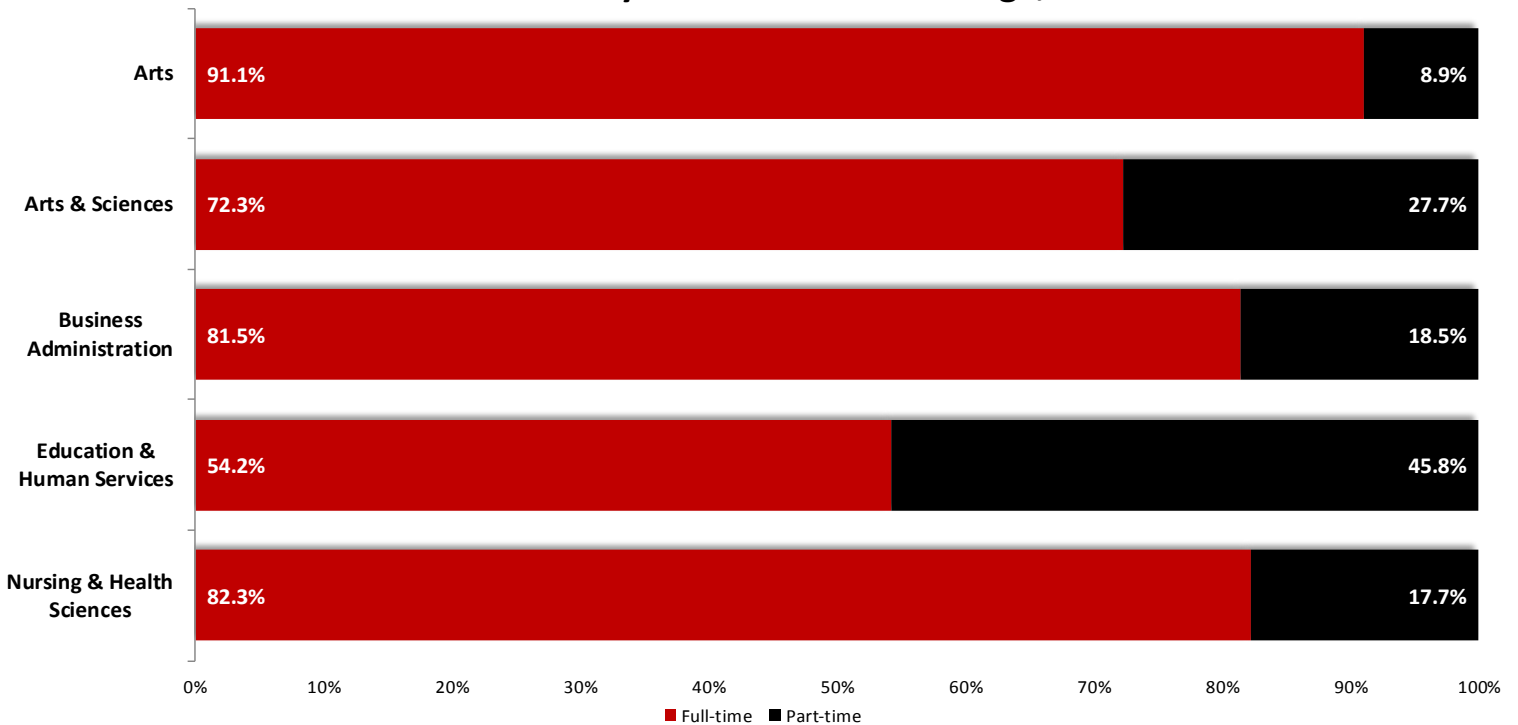
Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

### Enrollment by Time Status, Classification, and College, Fall 2016

College/Division	Undergraduates			Graduates			Total		
	Full-time	Part-time	Total	Full-time	Part-time	Total	Full-time	Part-time	Total
Arts	851	72	923	17	13	30	868	85	953
Arts & Sciences	2,756	852	3,608	84	235	319	2,840	1,087	3,927
Business Administration	1,283	230	1,513	39	70	109	1,322	300	1,622
Education & Human Services	1,308	272	1,580	679	1,405	2,084	1,987	1,677	3,664
Nursing & Health Sciences	987	169	1,156	8	45	53	995	214	1,209
<b>Total</b>	<b>7,185</b>	<b>1,595</b>	<b>8,780</b>	<b>827</b>	<b>1,768</b>	<b>2,595</b>	<b>8,012</b>	<b>3,363</b>	<b>11,375</b>

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

### Total Enrollment by Time Status and College, Fall 2016



Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.





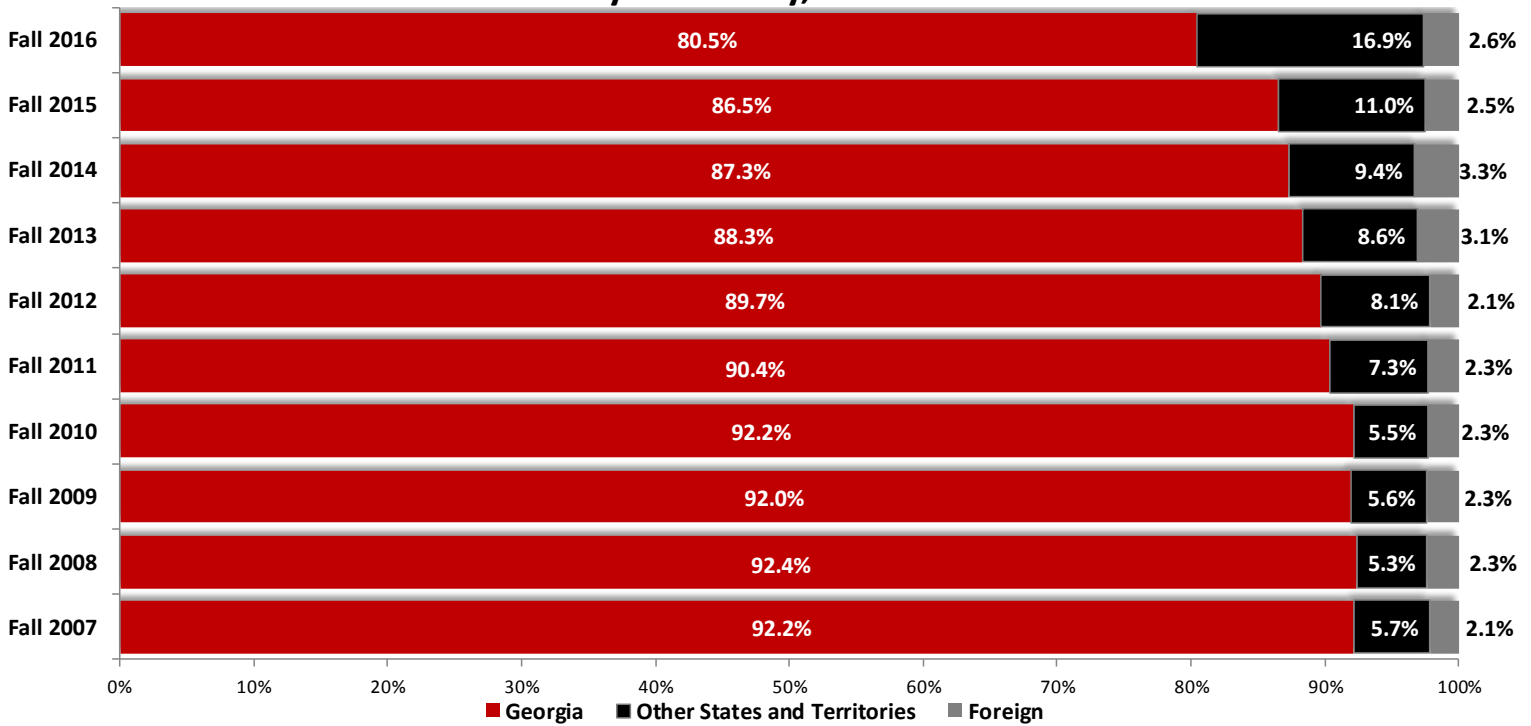
### Enrollment by Residency

Residency	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Georgia	10,423	10,573	11,420	11,657	11,743	11,054	10,378	10,003	9,470	9,156	-12.2%
Other States & Territories	593	647	685	947	1,066	1,072	1,113	1,274	1,527	1,919	223.6%
Foreign	264	270	286	294	280	389	394	286	305	300	13.6%
<b>Total</b>	<b>11,280</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.8%</b>

Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

**Georgia Residents comprise 80.5% of enrolled students.**

### Enrollment by Residency, Fall 2007-Fall 2016



Source: USG Academic Data Mart, 2007-2016. Analysis by VSU OIR, 2016.

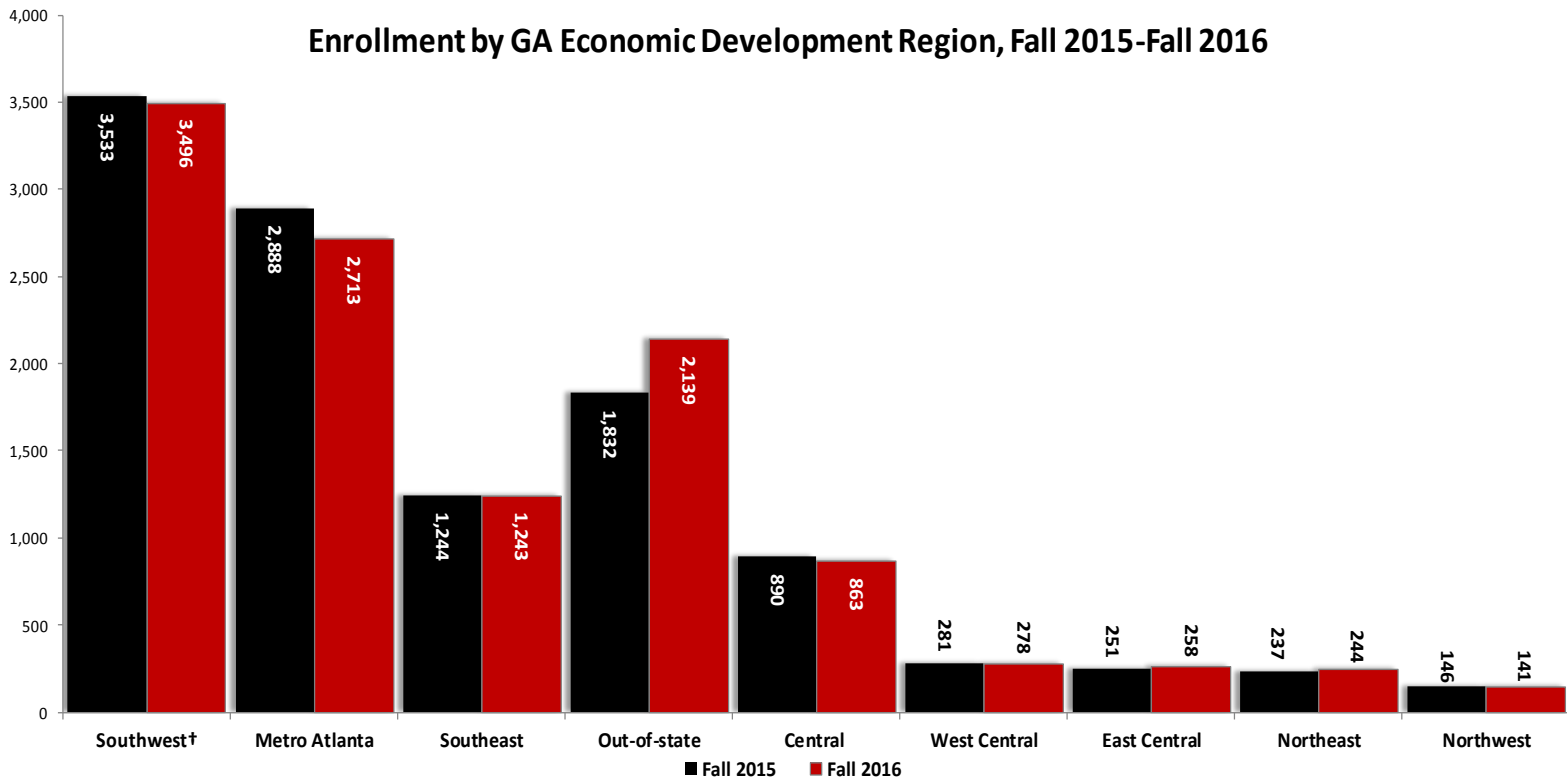
## Enrollment by Georgia Economic Development Region

Region	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Central	989	979	1,045	1,074	1,083	1,021	950	923	890	859	-13.1%
East Central	218	232	258	301	289	268	258	259	251	257	17.9%
Metro Atlanta	2,956	3,244	3,653	3,865	3,881	3,689	3,375	3,077	2,888	2,684	-9.2%
Northeast	230	239	301	311	301	267	258	253	237	244	6.1%
Northwest	85	96	119	140	162	158	162	140	146	141	65.9%
Out-of-state	856	927	971	1,178	1,324	1,397	1,397	1,560	1,832	2,219	159.2%
Southeast	1,590	1,540	1,583	1,515	1,518	1,439	1,367	1,303	1,244	1,231	-22.6%
Southwest <sup>†</sup>	4,131	4,015	4,219	4,253	4,230	3,964	3,822	3,749	3,533	3,463	-16.2%
West Central	224	218	242	261	32	312	296	299	281	277	23.7%
<b>Total</b>	<b>11,279</b>	<b>11,490</b>	<b>12,391</b>	<b>12,898</b>	<b>13,089</b>	<b>12,515</b>	<b>11,885</b>	<b>11,563</b>	<b>11,302</b>	<b>11,375</b>	<b>0.9%</b>

<sup>†</sup>Lowndes County is included in the Southwest Economic Development Region.

Source: VSU OIR Analysis of USG Academic Data Mart, 2007–2016.

### Enrollment by GA Economic Development Region, Fall 2015-Fall 2016



<sup>†</sup>Lowndes County is included in the Southwest Economic Development Region.

Source: USG Academic Data Mart, 2014-2016. Analysis by VSU OIR, 2016.

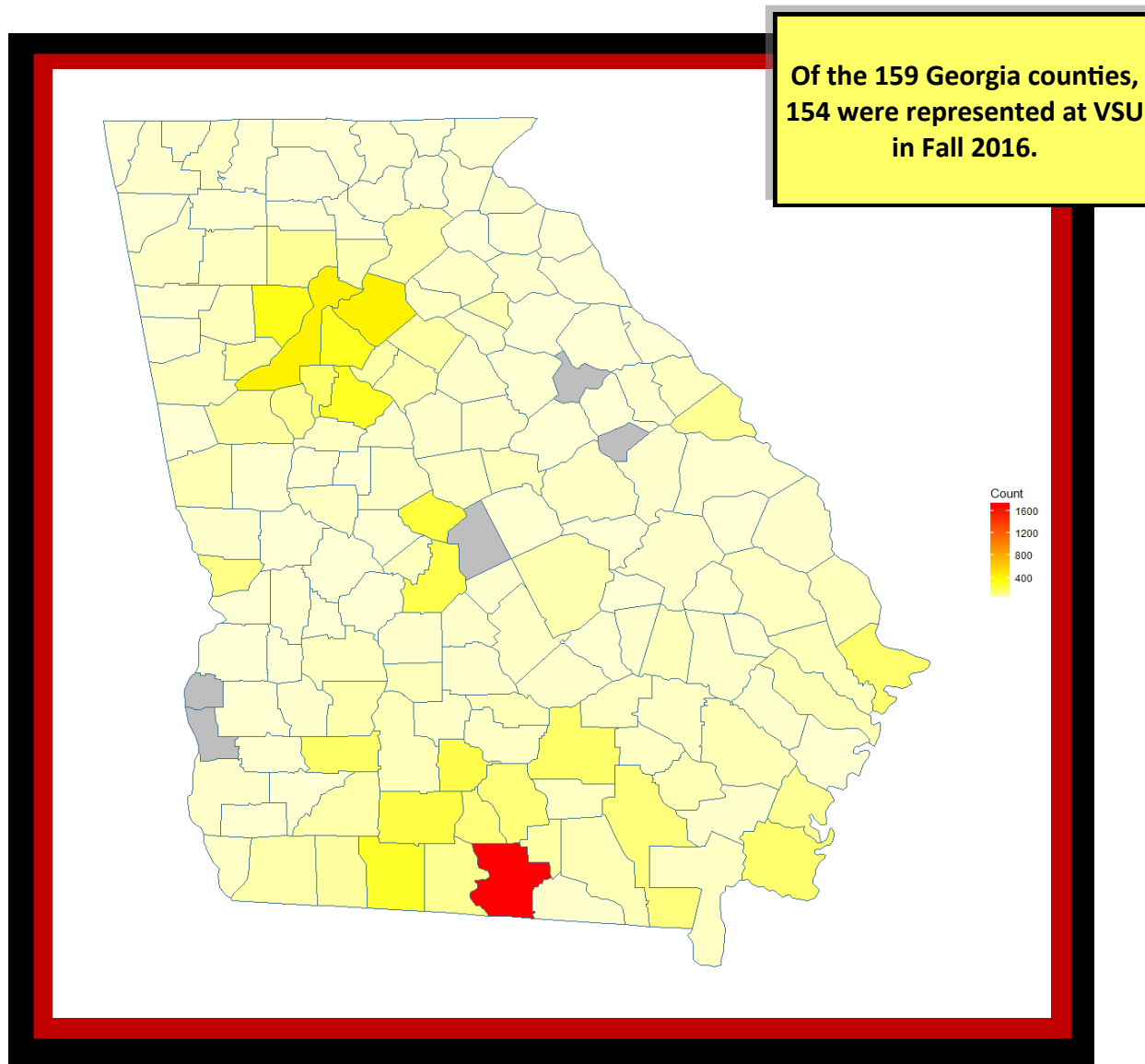


### 21 Counties with Highest Enrollment, Fall 2016

County	Number	County	Number	County	Number
Lowndes	1,721	Bibb	224	Chatham	159
Fulton	438	Colquitt	214	Camden	156
Gwinnett	436	Tift	209	Berrien	136
Cobb	316	Houston	208	Ware	132
DeKalb	288	Dougherty	168	Cook	130
Henry	268	Clayton	166	Muscogee	117
Thomas	251	Coffee	164	Fayette	104

Source: VSU OIR Analysis of USG Academic Data Mart, 2016.

### Enrollment by Georgia County of Residence, Fall 2016



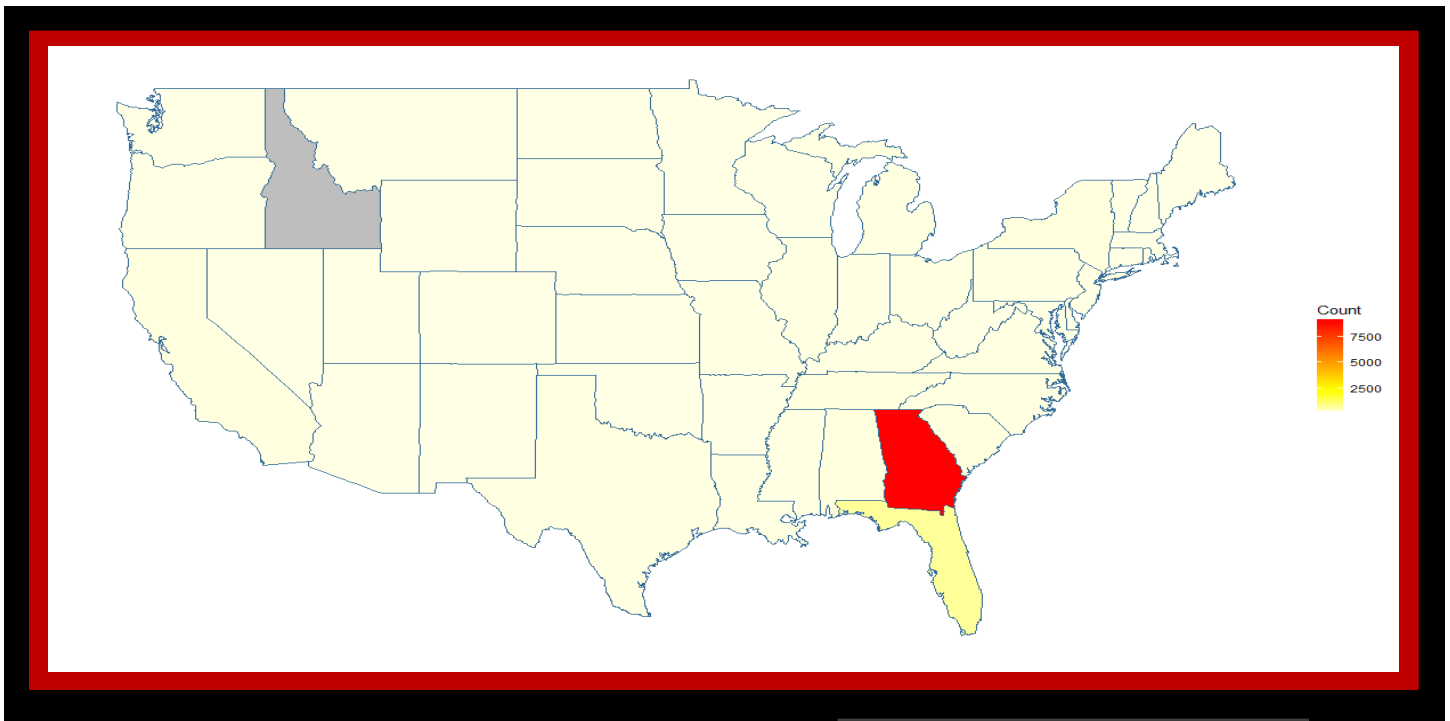
Source: VSU OIR Analysis of USG Academic Data Mart, 2016.

### Enrollment by State of Origin, Fall 2016

State	Count	State	Count	State	Count	State	Count
Georgia	9,156	Pennsylvania	29	Wisconsin	11	Nevada	4
Florida	723	Maryland	28	Connecticut	11	Alaska	4
New York	87	New Jersey	27	Kansas	9	Utah	4
Alabama	83	Louisiana	27	New Hampshire	9	North Dakota	4
South Carolina	83	Kentucky	26	Oregon	7	Montana	3
California	60	Missouri	25	West Virginia	7	Vermont	3
Tennessee	55	Mississippi	24	Nebraska	7	Hawaii	3
Virginia	53	Indiana	17	Oklahoma	7	Delaware	2
Texas	53	Colorado	16	New Mexico	6	Wyoming	2
Illinois	47	Massachusetts	16	Arizona	6	South Dakota	2
North Carolina	46	Arkansas	16	Minnesota	6	<b>Total</b>	<b>10,921</b>
Ohio	39	Iowa	14	Maine	6		
Michigan	36	Washington	13	Rhode Island	5		

Note: U.S. Territories not included.

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



Note: Alaska, Hawaii, and U.S. Territories, are not included in the map.

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

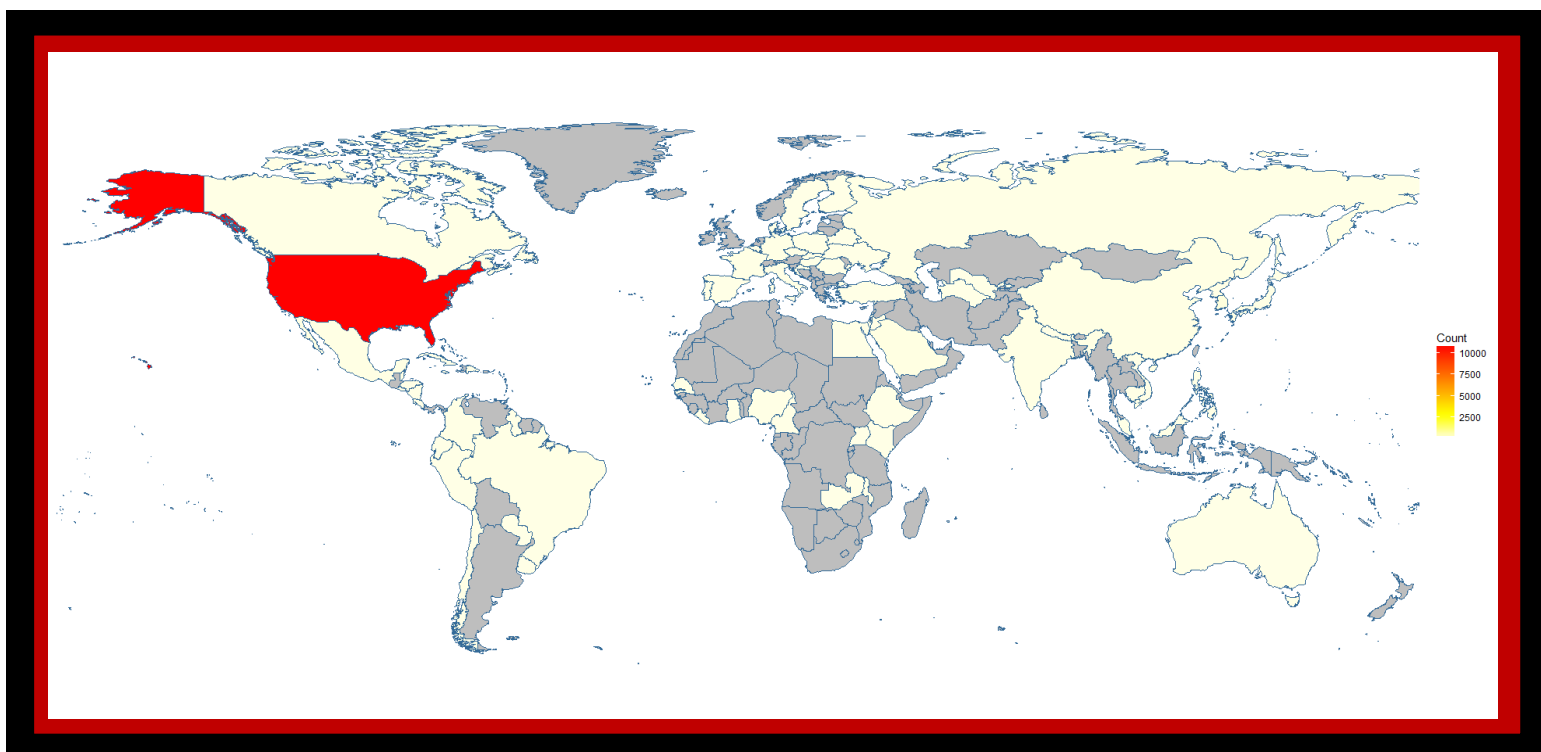
**Students from Georgia and bordering states comprised 89.2% of VSU's Fall 2016 enrollment.**



### Enrollment by Country of Citizenship, Fall 2016

Country	Number	Country	Number	Country	Number	Country	Number
United States	10,953	Japan	4	Australia	2	Denmark	1
Korea, Republic Of	100	Gambia, The	3	Egypt	1	Bahamas, The	1
Saudi Arabia	42	Uruguay	3	Croatia	1	Sweden	1
India	27	Hong Kong	3	Guyana	1	Netherlands	1
Mexico	23	Hungary	3	Jordan	1	Dominica	1
China	19	Dominican Republic	3	Belarus	1	Burma	1
Belize	15	Romania	3	Chile	1	Uganda	1
Russia	14	Zambia	2	Portugal	1	Nicaragua	1
Germany	13	Honduras	2	North Korea	1	Italy	1
Canada	11	Senegal	2	Bahrain	1	Paraguay	1
Jamaica	8	Poland	2	Anguilla	1	Uzbekistan	1
Brazil	8	Kenya	2	Trinidad and Tobago	1	Peru	1
Colombia	8	Belgium	2	Czech Republic	1	Costa Rica	1
Nigeria	7	Liberia	2	Ecuador	1	Bermuda	1
France	7	Cook Islands	2	Finland	1	Israel	1
Spain	6	Slovakia	2	El Salvador	1	<b>Total</b>	<b>11,375</b>
Philippines	6	Turkmenistan	2	Malawi	1		
United Kingdom	6	Ethiopia	2	Cuba	1		
Turkey	5	Ukraine	2	Fiji	1		
Ghana	5	Cameroon	2	Cambodia	1		
Vietnam	5	Nepal	2	Malaysia	1		

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



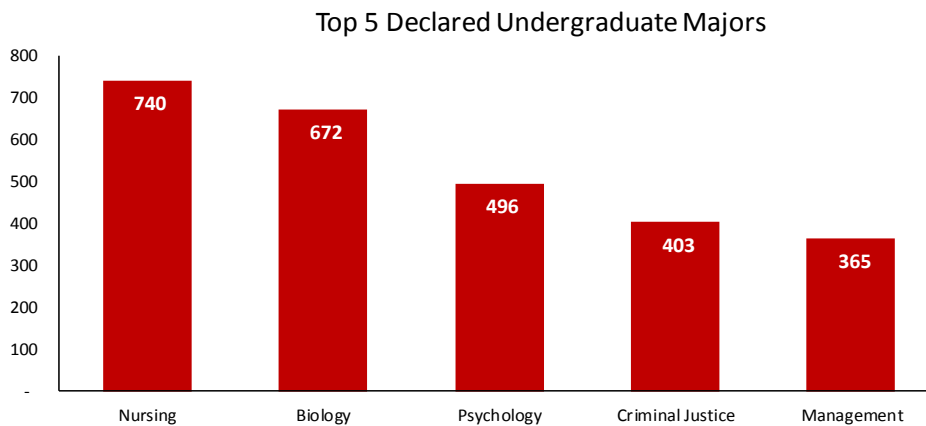
Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



### 5 Largest Declared Undergraduate Majors, Fall 2016

Major	Number	Percent
Nursing	740	8.4%
Biology	672	7.7%
Psychology	496	5.6%
Criminal Justice	403	4.6%
Management	365	4.2%

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

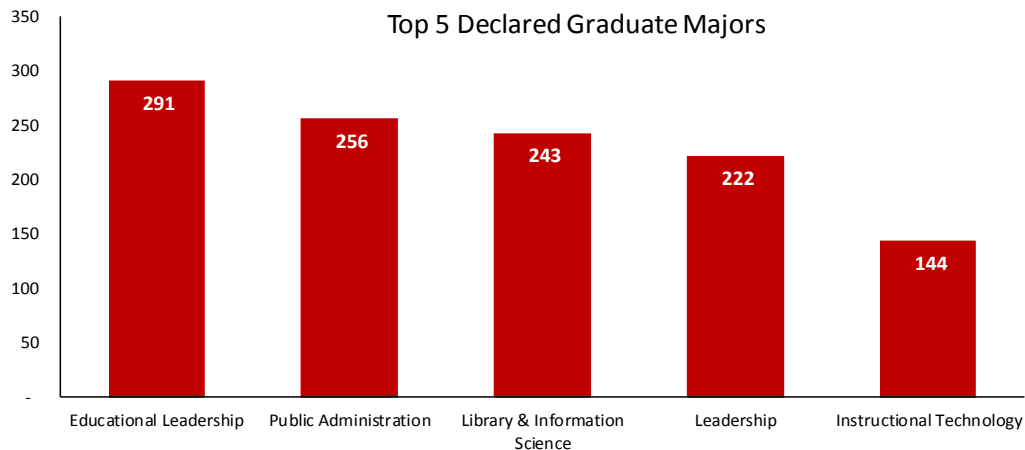


Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.

### 5 Largest Declared Graduate Majors, Fall 2016

Major	Number	Percent
Educational Leadership	291	11.2%
Public Administration	256	9.9%
Library & Information Science	243	9.4%
Leadership	222	8.6%
Instructional Technology	144	5.5%

Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



Source: USG Academic Data Mart, 2016. Analysis by VSU OIR, 2016.



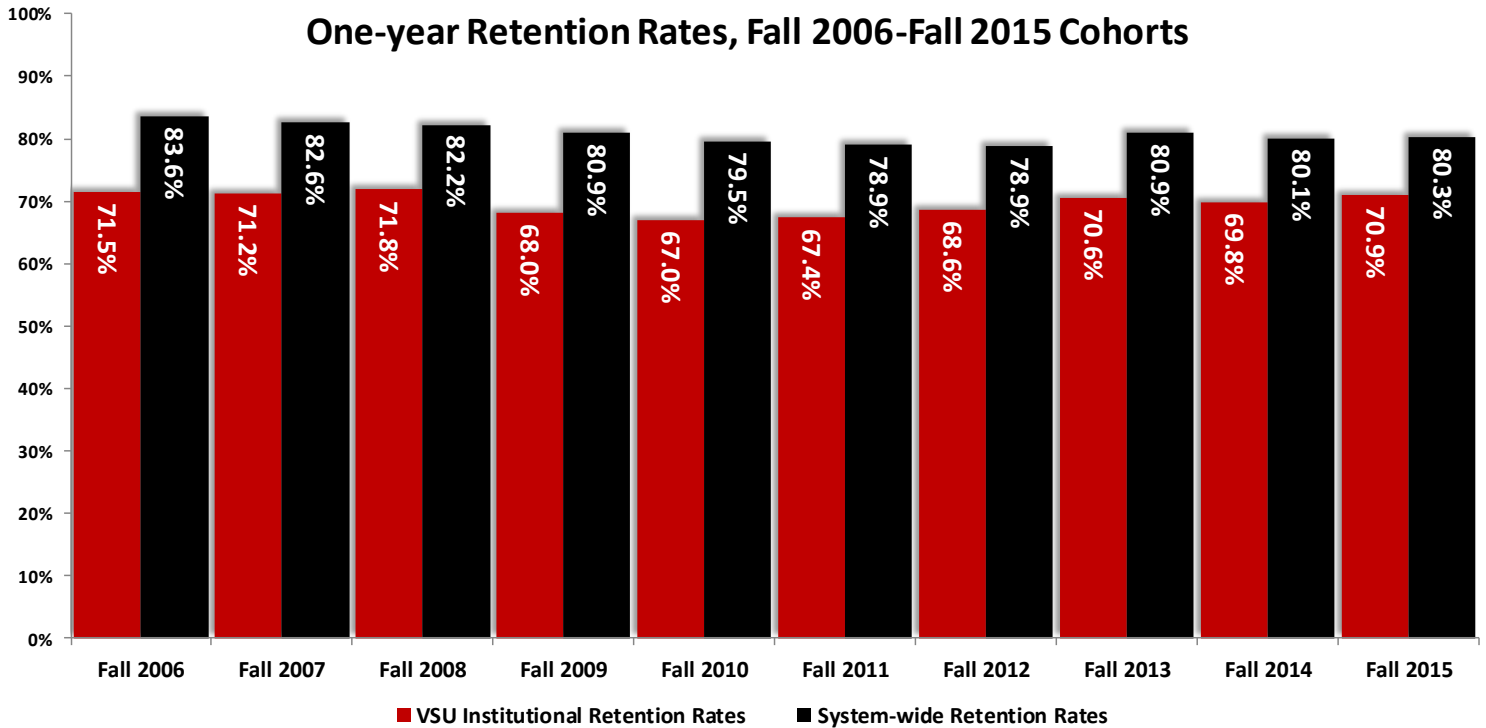
### One-year Retention Rates

Cohort	Number of Entering Freshman at VSU	Number of Returning Students at VSU	VSU Institutional Retention Rates	Number of Returning Students System-wide	System-wide Retention Rates
Fall 2006	2,015	1,441	71.5%	1,685	83.6%
Fall 2007	2,029	1,445	71.2%	1,675	82.6%
Fall 2008	2,106	1,513	71.8%	1,732	82.2%
Fall 2009	2,416	1,644	68.0%	1,955	80.9%
Fall 2010	2,528	1,693	67.0%	2,011	79.5%
Fall 2011	2,218	1,494	67.4%	1,751	78.9%
Fall 2012	1,935	1,328	68.6%	1,526	78.9%
Fall 2013	1,688	1,191	70.6%	1,365	80.9%
Fall 2014	1,574	1,100	69.8%	1,262	80.1%
Fall 2015	1,394	989	70.9%	1,119	80.3%

Source: USG Retention Report, 2006-2015.

Note: The official USG Retention rate tracks first-time, full-time students for one year.

The USG System-wide retention rates show the percent of students who began at VSU, but later transferred to another USG institution.



Source: USG Retention Report, 2006-2015. Analysis by OIR, 2016.

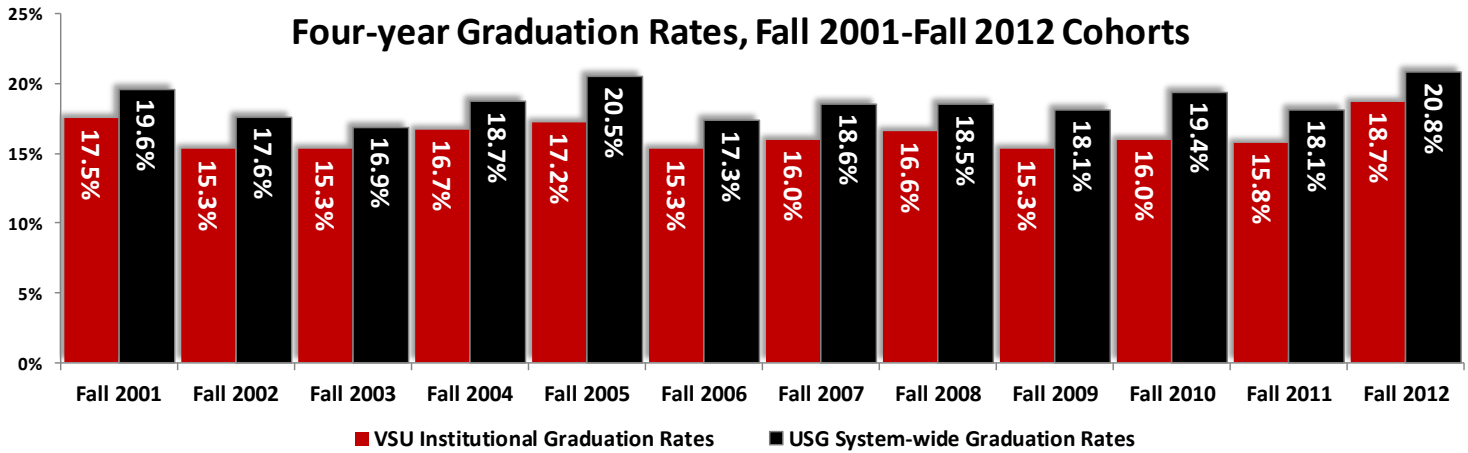
## Graduation Rates

Cohort	First-time Full-time Freshmen	4-year VSU Graduation Rates	4-year System-wide Graduation Rates	6-year VSU Graduation Rates	6-year System-wide Graduation Rates
Fall 2001	1,517	17.5%	19.6%	41.1%	50.9%
Fall 2002	1,572	15.3%	17.6%	39.6%	51.2%
Fall 2003	1,744	15.3%	16.9%	42.8%	53.0%
Fall 2004	1,676	16.7%	18.7%	40.4%	51.3%
Fall 2005	1,763	17.2%	20.5%	43.0%	55.4%
Fall 2006	2,001	15.3%	17.3%	40.7%	52.3%
Fall 2007	2,016	16.0%	18.6%	40.2%	51.7%
Fall 2008	2,100	16.6%	18.5%	39.1%	50.0%
Fall 2009	2,403	15.3%	18.1%	36.3%	50.3%
Fall 2010	2,517	16.0%	19.4%	36.2%	50.8%
Fall 2011	2,210	15.8%	18.1%		
Fall 2012	1,920	18.7%	20.8%		

Source: USG Graduation Reports, 2001-2012.

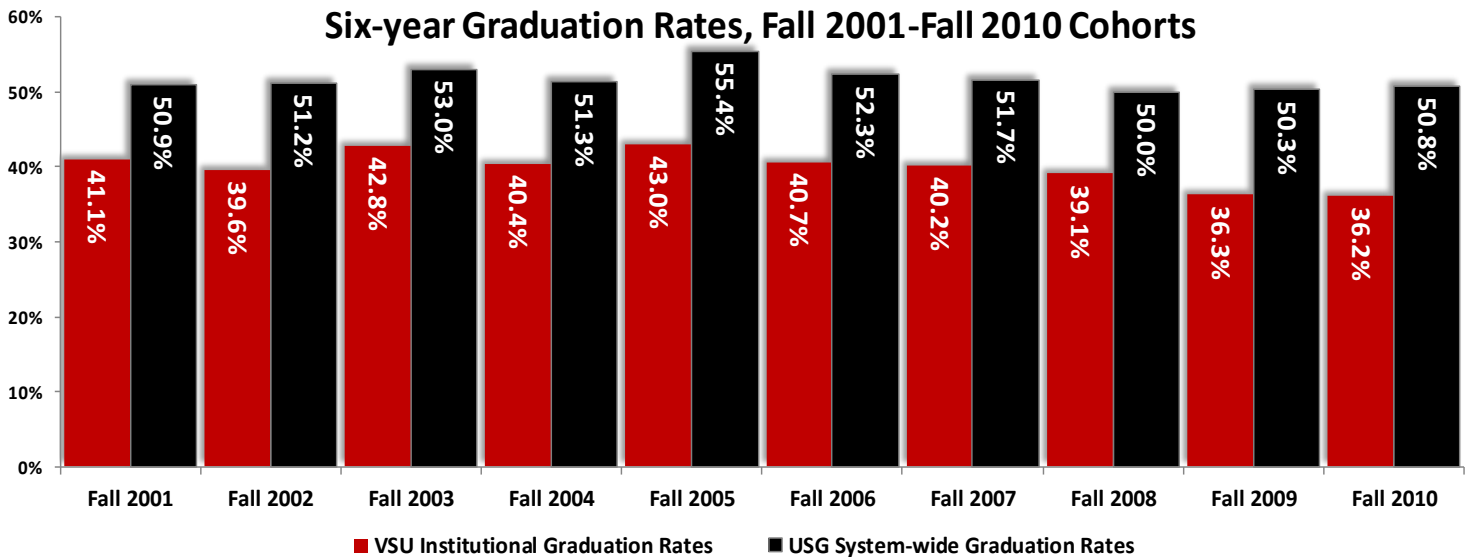
Note: VSU graduation rates are based on first-time, full-time students who originally enrolled at VSU and graduated from VSU. System-wide graduation rates are based on first-time, full-time students who originally enrolled at VSU but transferred and graduated from another USG institution.

### Four-year Graduation Rates, Fall 2001-Fall 2012 Cohorts



Source: USG Graduation Reports, 2001-2012. Analysis by VSU OIR, 2016.

### Six-year Graduation Rates, Fall 2001-Fall 2010 Cohorts



Source: USG Graduation Reports, 2001-2010. Analysis by VSU OIR, 2016.



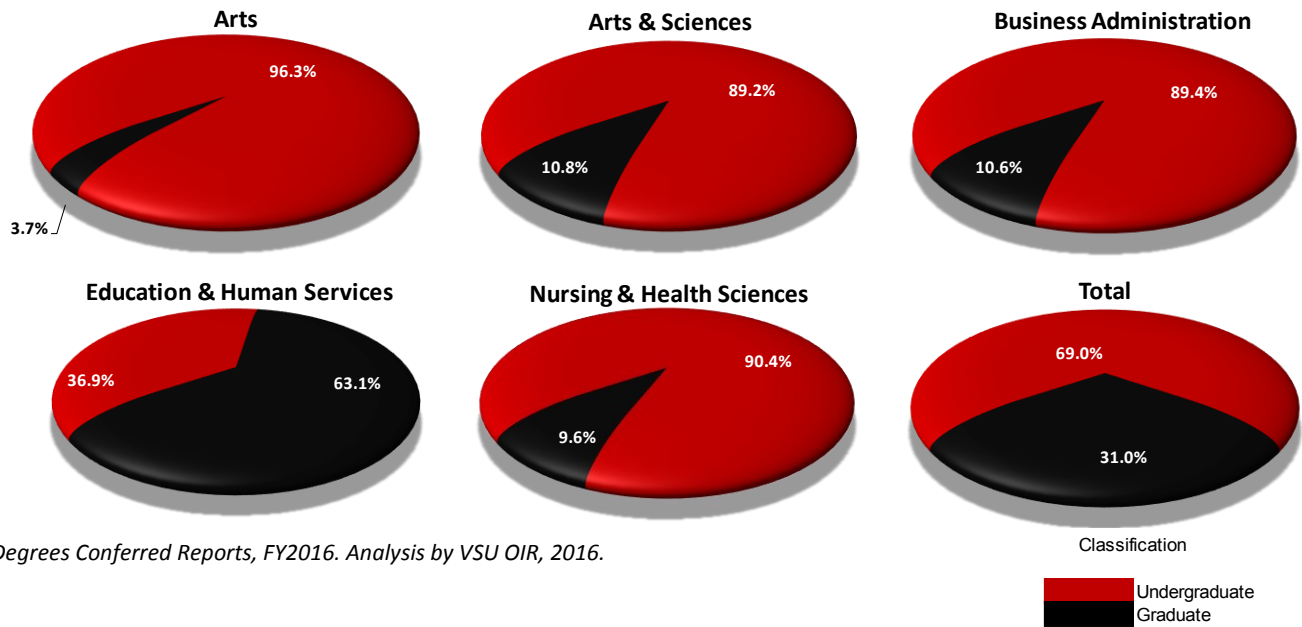
### Degrees Conferred by College

College/Division	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Arts	206	217	219	238	272	257	241	252	238	267	2,407
Arts & Sciences	589	639	621	628	632	764	723	734	695	704	6,729
Business Administration	263	314	319	322	361	357	373	292	335	320	3,256
Education & Human Services	863	883	983	1,109	1,042	1,116	1,283	1,156	1,093	992	10,520
Nursing & Health Sciences	73	103	103	113	104	137	132	147	126	178	1,216
<b>Total</b>	<b>1,994</b>	<b>2,156</b>	<b>2,245</b>	<b>2,410</b>	<b>2,411</b>	<b>2,631</b>	<b>2,752</b>	<b>2,581</b>	<b>2,487</b>	<b>2,461</b>	<b>24,128</b>

Source: USG Degrees Conferred Reports, 2007-2016. Analysis by VSU OIR, 2016.

Over the last five years, VSU has conferred over 12,912 undergraduate and graduate degrees.

### Degrees Conferred by College, FY2016



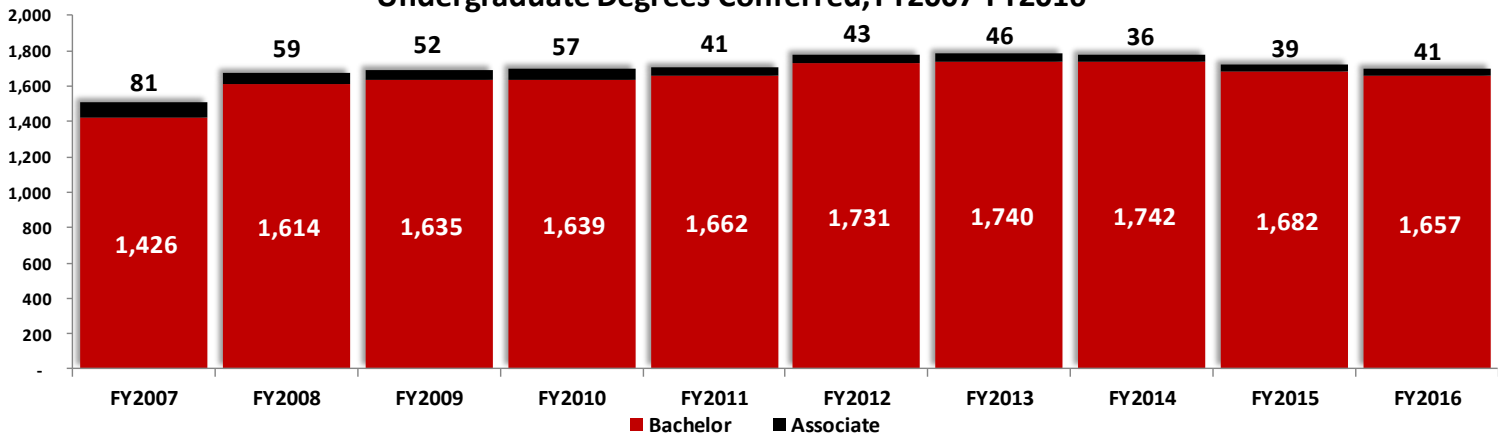
Source: USG Degrees Conferred Reports, FY2016. Analysis by VSU OIR, 2016.

### Undergraduate Degrees Conferred by College

College	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Arts	206	213	218	238	265	244	234	235	227	257	2,337
Arts & Sciences	500	562	543	540	533	626	599	625	595	628	5,751
Business Administration	250	303	301	311	329	299	312	249	272	286	2,912
Education & Human Services	482	496	532	502	482	482	524	543	508	366	4,917
Nursing & Health Sciences	69	99	93	105	94	123	117	126	119	161	1,106
<b>Total</b>	<b>1,507</b>	<b>1,673</b>	<b>1,687</b>	<b>1,696</b>	<b>1,703</b>	<b>1,774</b>	<b>1,786</b>	<b>1,778</b>	<b>1,721</b>	<b>1,698</b>	<b>17,023</b>

Source: USG Degrees Conferred Reports, 2007-2016. Analysis by VSU OIR, 2016.

### Undergraduate Degrees Conferred, FY2007-FY2016



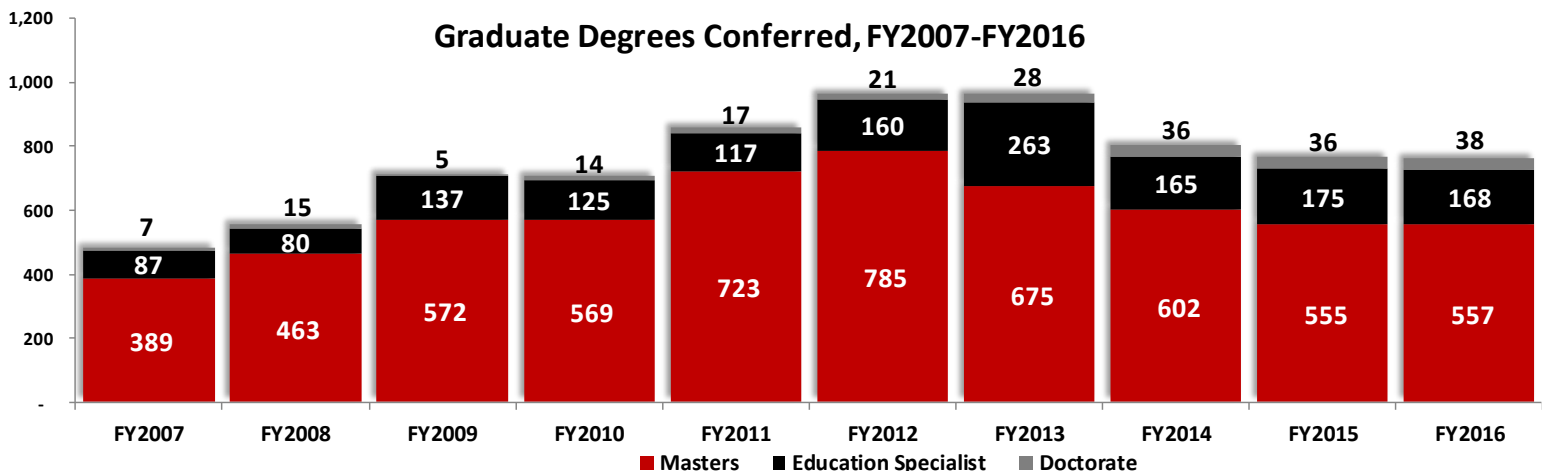
Source: USG Degrees Conferred Reports, 2007-2016. Analysis by VSU OIR, 2016.

### Graduate Degrees Conferred by College

College/Division	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Arts	-	4	1	-	7	13	7	17	11	10	70
Arts & Sciences	89	76	78	88	99	138	124	109	100	76	977
Business Administration	13	11	18	11	32	58	61	43	63	34	344
Education & Human Services	381	388	451	607	560	634	759	613	585	626	5,604
Nursing & Health Sciences	4	4	10	8	10	14	15	21	7	17	110
<b>Total</b>	<b>487</b>	<b>483</b>	<b>558</b>	<b>714</b>	<b>708</b>	<b>857</b>	<b>966</b>	<b>803</b>	<b>766</b>	<b>763</b>	<b>7,105</b>

Source: USG Degrees Conferred Reports, 2007-2016. Analysis by VSU OIR, 2016.

### Graduate Degrees Conferred, FY2007-FY2016



Source: USG Degrees Conferred Reports, 2007-2016. Analysis by VSU OIR, 2016.

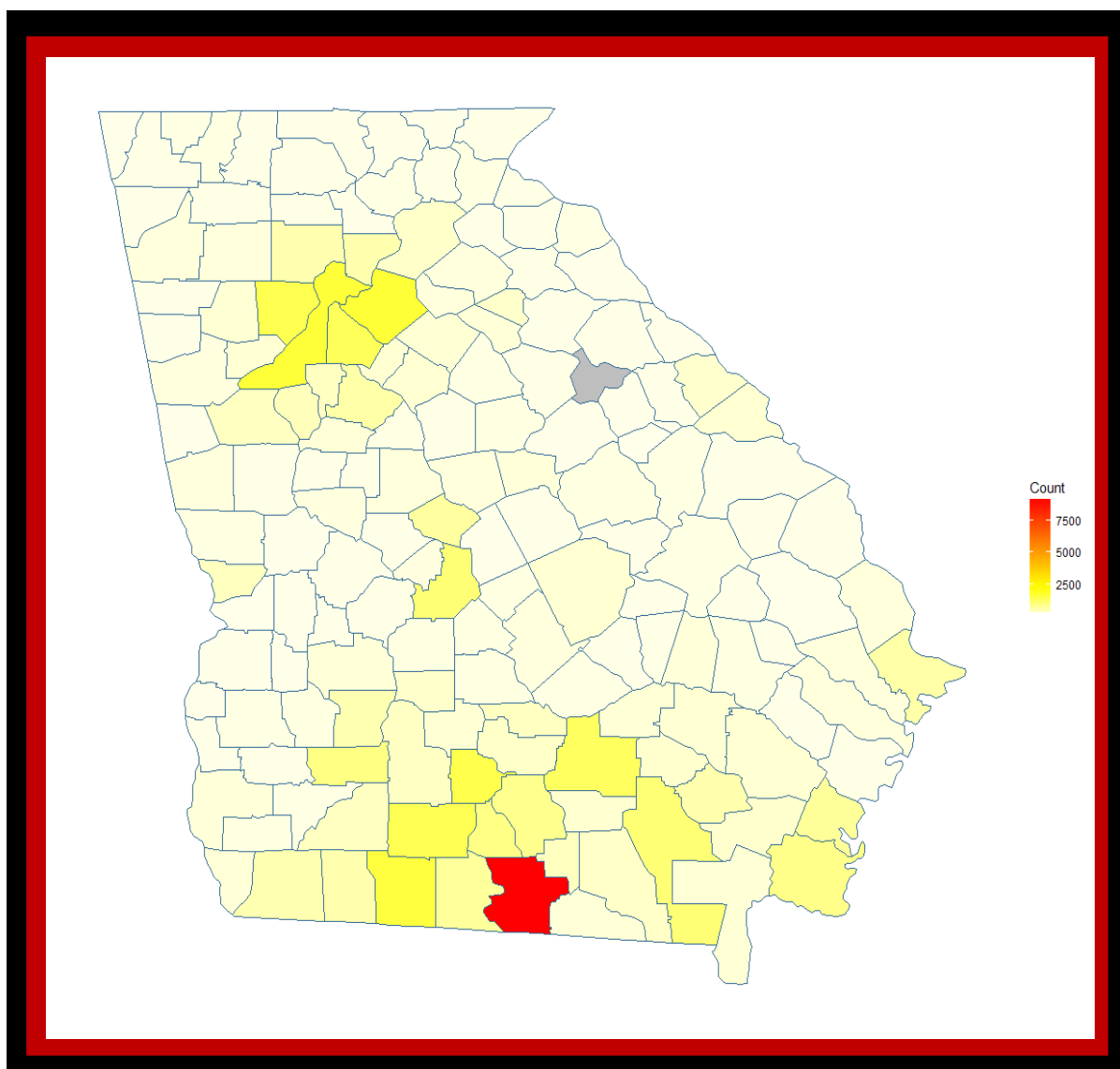


### 20 Georgia Counties with Highest Alumni Residency

County	Number	County	Number	County	Number
Lowndes	9,305	DeKalb	1,325	Berrien	848
Gwinnett	1,653	Coffee	1,263	Glynn	728
Fulton	1,643	Houston	1,062	Brooks	722
Thomas	1,553	Ware	1,061	Bibb	688
Tift	1,454	Dougherty	938	Henry	613
Cobb	1,431	Cook	929	Chatham	608
Colquitt	1,390	Camden	890		

Source: VSU Alumni Relations, 2016. Analysis by VSU OIR, 2016.

### Alumni by Georgia County



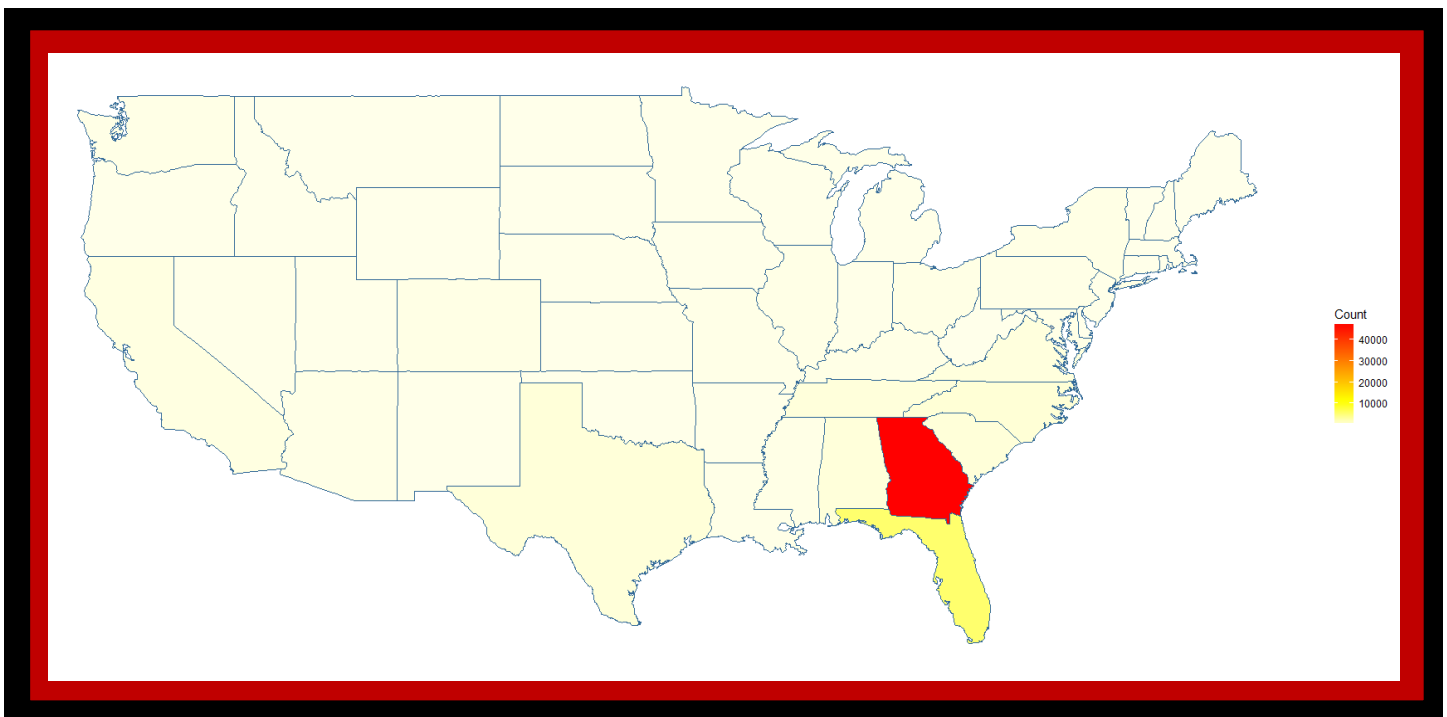
Source: VSU Alumni Relations, 2016. Analysis by VSU OIR, 2016.



### Alumni by State of Residence

State	Number	State	Number	State	Number	State	Number
Georgia	47,627	Washington	192	Oregon	72	Idaho	27
Florida	5,825	Pennsylvania	187	Connecticut	67	West Virginia	25
North Carolina	954	Arizona	182	Minnesota	67	Delaware	20
Texas	821	Kentucky	181	Kansas	66	Wyoming	20
South Carolina	802	Mississippi	177	New Mexico	65	Rhode Island	19
Alabama	769	Louisiana	159	Utah	63	South Dakota	17
Tennessee	692	Missouri	131	Wisconsin	60	North Dakota	15
Virginia	626	Indiana	123	Nebraska	53	Vermont	14
California	453	Michigan	120	Iowa	39	District of Columbia	-
Colorado	259	New Jersey	101	New Hampshire	36	<b>Total</b>	<b>62,483</b>
Ohio	231	Arkansas	98	Hawaii	35		
New York	225	Nevada	95	Alaska	33		
Maryland	220	Massachusetts	77	Montana	33		
Illinois	206	Oklahoma	75	Maine	29		

Source: VSU Alumni Relations, 2016. Analysis by VSU OIR, 2016.



Note: Alaska, Hawaii, and U.S. Territories, are not pictured in this map.

Source: VSU Alumni Relations, 2016. Analysis by VSU OIR, 2016.

# Student Services



## Student Services

- **Residence Hall Occupancy**
- **Financial Aid Awarded**
- **Odum Library Collection**




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### Quick Facts about VSU's Student Services:

- A total of 2,539 students lived in residence halls in Fall 2016, which represents 22.3% of VSU's total enrollment.
- Of the students living in residence halls, 62.9% are women.
- In academic year 2015-2016, 1,320 degree seeking, first-time, full-time students applied for financial aid, and 1,063 students (80.5%) were awarded financial aid.
- The number of physical and digital/electronic holding items in the Odum Library collection increased by 12.4% from 1,668,130 in FY2014 to 1,874,405 in FY2016.



### Residence Hall Occupancy

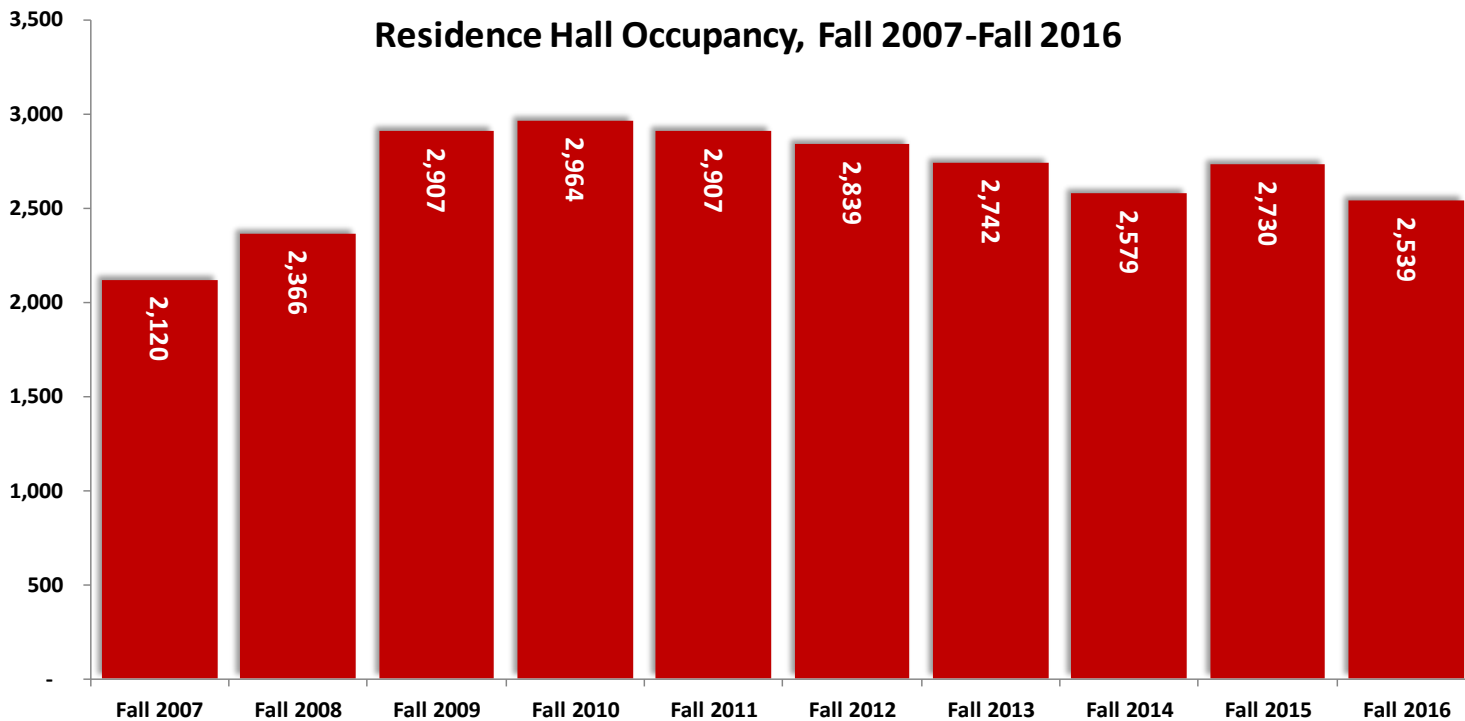
Building	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Brown Hall	197	197	195	198	194	195	167	187	189	186
Centennial Hall <sup>†</sup>	505	517	503	523	520	517	520	514	512	510
Converse Hall	97	103	117	113	113	58	59	59	60	55
Georgia Hall	204	‡	489	491	484	489	491	487	450	481
Hopper Hall	‡	509	490	511	487	503	502	504	471	477
Langdale Hall	510	493	504	514	501	506	416	257	474	279
Lowndes Hall	201	201	199	201	200	177	200	198	199	186
Patterson Hall	301	291	318	321	317	302	295	283	286	275
Reade Hall	105	55	92	92	91	92	92	90	89	90
<b>Total</b>	<b>2,120</b>	<b>2,366</b>	<b>2,907</b>	<b>2,964</b>	<b>2,907</b>	<b>2,839</b>	<b>2,742</b>	<b>2,579</b>	<b>2,730</b>	<b>2,539</b>

‡Residence hall was closed for renovation.

†Centennial Hall opened in Spring 2005.

Source: VSU Housing and Residence Life, 2007-2016. Analysis by VSU OIR, 2016.

**Of VSU total enrollment for Fall 2016, 22.3% lived in a residence hall.**



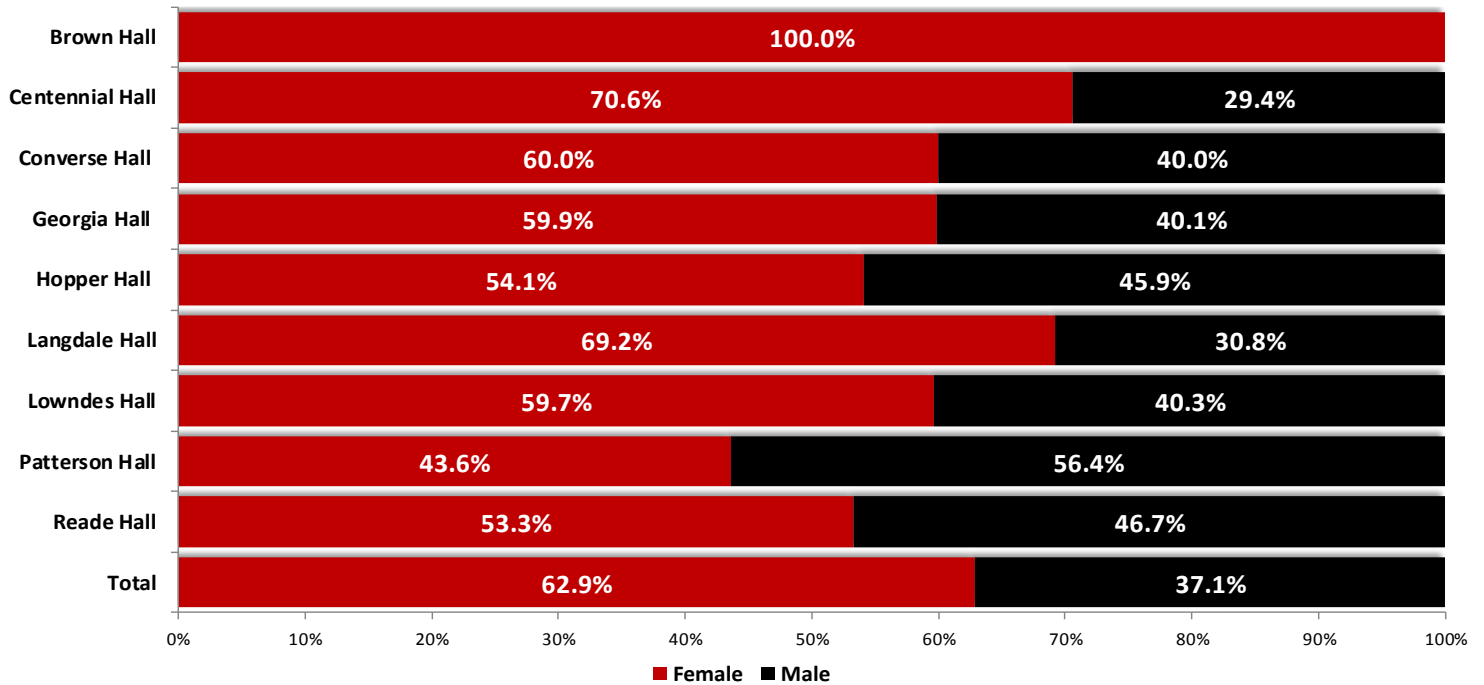
Source: VSU Housing and Residence Life, 2007-2016. Analysis by VSU OIR, 2016.

### Residence Hall Occupancy by Gender, Fall 2016

Building	Female	% Female	Male	% Male	Total	% of Total
Brown Hall	186	100.0%	-	0.0%	186	7.3%
Centennial Hall	360	70.6%	150	29.4%	510	20.1%
Converse Hall	33	60.0%	22	40.0%	55	2.2%
Georgia Hall	288	59.9%	193	40.1%	481	18.9%
Hopper Hall	258	54.1%	219	45.9%	477	18.8%
Langdale Hall	193	69.2%	86	30.8%	279	11.0%
Lowndes Hall	111	59.7%	75	40.3%	186	7.3%
Patterson Hall	120	43.6%	155	56.4%	275	10.8%
Reade Hall	48	53.3%	42	46.7%	90	3.5%
<b>Total</b>	<b>1,597</b>	<b>62.9%</b>	<b>942</b>	<b>37.1%</b>	<b>2,539</b>	<b>100.0%</b>

Source: VSU Housing and Residence Life, 2016. Analysis by VSU OIR, 2016.

### Residence Hall Occupancy by Gender, Fall 2016



Source: VSU Housing and Residence Life, 2016. Analysis by VSU OIR, 2016.





### Financial Aid Awarded in Academic Year 2013-2014

Students Receiving Financial Aid	Number	Percent
Number of degree-seeking, first-time, full-time freshmen	1,358	100.0%
Degree seeking first-time, full-time freshmen who applied for need-based financial aid	1,320	97.2%
Students who applied for need-based financial aid and were determined to have financial need	1,063	78.3%
Students who applied for need-based financial aid, were determined to have financial need, who were awarded any financial aid and whose need was fully met (excludes PLUS loans, unsubsidized loans, and private alternative loans)	203	14.9%

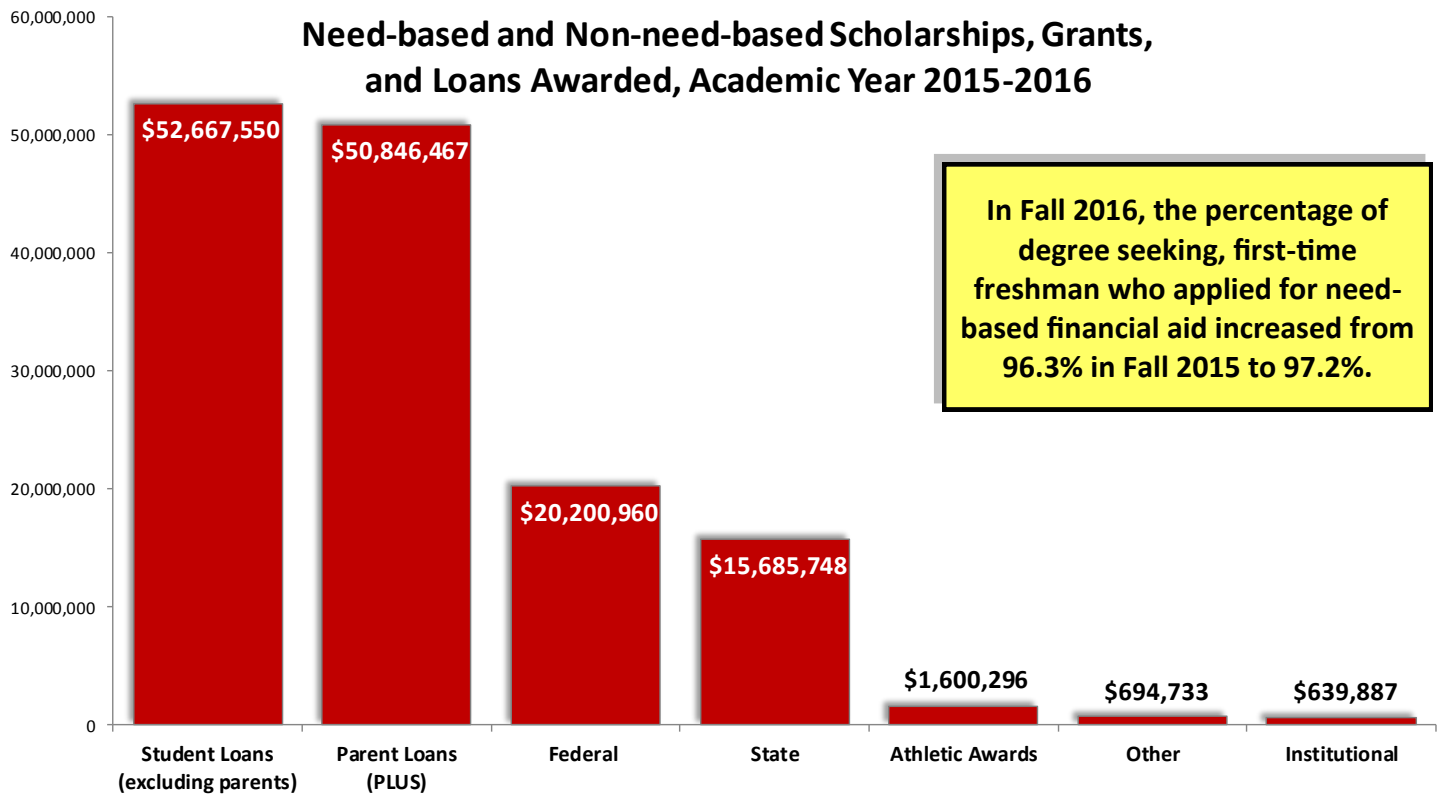
Source: Common Data Set, 2016—2017. Analysis by VSU OIR, 2016.

Need-based and Non-need-based Scholarships and Grants Distributed				
Federal	State	Institutional	Other	Total
\$ 20,200,960	\$ 15,685,748	\$ 639,887	\$ 694,733	\$ 37,221,328

Source: Common Data Set, 2016—2017.

Need-based and Non-need-based Loans/Awards Distributed		
Parents Loans (PLUS)	Athletic Awards	Student Loans (excluding parent)
\$ 50,846,467	\$ 1,600,296	\$ 52,667,550

Source: Common Data Set, 2016—2017.



Source: VSU Financial Aid Office 2016. Analysis by VSU OIR, 2016.



## Odum Library Collection, 2013-2016

Physical Holdings	2013-2014	2014-2015	2015-2016
Print Volumes <sup>a</sup>	567,591	567,133	573,723
Microform Titles	479,354	481,529	490,286
Media Titles <sup>b</sup>	24,298	25,059	26,080
Serial Titles	10,987	11,702	10,852
Library Circulation (Initial) <sup>c</sup>	21,987	18,795	17,710
Renewals	17,063	14,073	14,272
Reserves	3,200	1,223	1,024
Digital/Electronic Holdings			
e-Book Titles <sup>d,e</sup>	46,212	48,600	184,929
e-Media titles <sup>d</sup>	18,682	18,682	20,493
Library Circulation/Virtual (Usage)	120,801	30,422	60,089
e-Serial titles <sup>f</sup>	42,652	48,348	46,502
Full-text Article Requested (Usage)	386,462	402,354	428,220
Databases <sup>d</sup>	207	210	225
Materials Budget			
One-time Resource Purchases	\$ 439,165	\$ 161,790	\$ 178,070
Ongoing Resource Purchases, e.g. Subscriptions, Annual License Fees	\$ 1,053,029	\$ 1,036,923	\$ 1,019,611
Collection Support (Preservation)			
Library Bindery	\$ 23,714	\$ 17,137	\$ 19,873
<b>Total:</b>	<b>\$ 1,515,908</b>	<b>\$ 1,215,850</b>	<b>\$ 1,217,554</b>

Source: VSU Odum Library, 2013-2016.

*a* Print Volumes incl. Cataloged government documents and bound journal back files

*b* DVD, Sound Recording, Map Titles, two- and three-dimensional materials in the Catalog

*c* Initial circulation from general physical collection

*d* Odum Library & USG GALILEO

*e* e-government documents and electronic theses included

*f* A-to-Z Full Text Journal Title List count (EBSCO)

Interlibrary Activity	2013-2014	2014-2015	2015-2016
Interlibrary Loans: Borrowed /Received	3,111	2,191	1,741
Interlibrary Loans: Loaned/Lending/Provided	3,118	2,295	2,349

Source: VSU Odum Library, 2013-2016.

# Employee Information



## Employee Information

- **Employee by Occupational Area**
- **Employees by Time Status**
- **Employees by Gender and Ethnicity**
- **Faculty by College**
- **Instructional Faculty by Tenure Status**
- **Full-time Instructional Faculty by Highest Degree**
- **Graduate Assistants**

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### Quick Facts about VSU's Employees:

- Of the 1,579 total employees, faculty comprised the largest portion of the employee population with 35.8% in Fall 2016.
- From Fall 2015 to Fall 2016, the number of total VSU employees decreased 4.4%.
- Females constituted 55.0% of total employees and 49.1% of full-time instructional faculty in Fall 2016.
- In Fall 2016, 30.2% of the total employees were self-declared minorities.
- Fall 2016 percentages by rank of the 464 full-time instructional faculty:
  - Professor: 28.2%
  - Associate Professor: 21.1%
  - Assistant Professor: 29.5%
  - Instructor: 10.1%
  - Lecturer: 11.0%
  - No Rank: 0.0%
- In Fall 2016, there were 276 graduate assistants employed.

*Note: Cover photo courtesy of Valdosta State Flickr.*



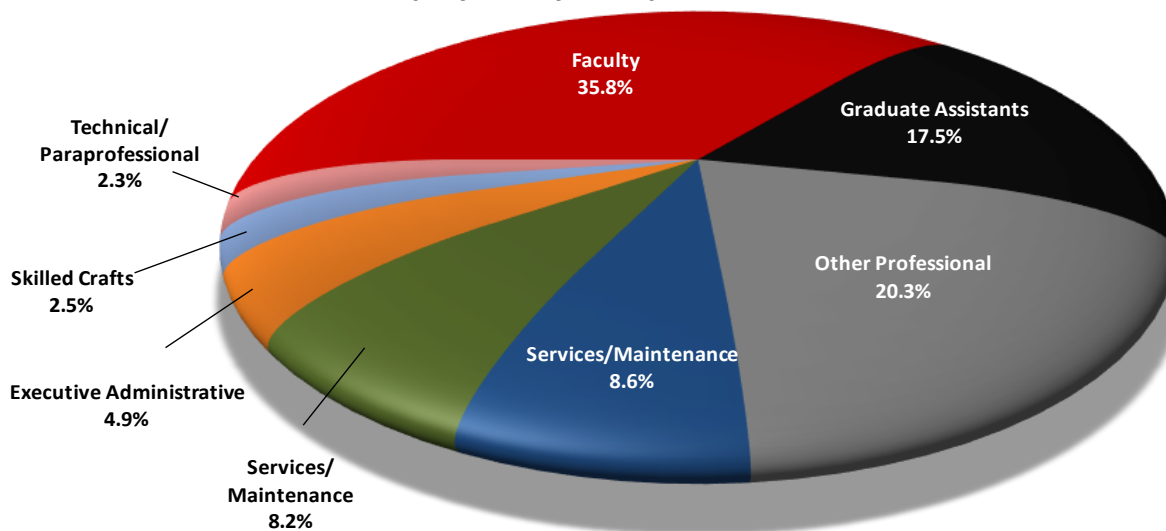
### Employees<sup>†</sup> by Occupational Area

Occupational Area	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Executive Administrative	101	56	79	80	80	77	75	78	74	77
Faculty	585	606	592	623	616	619	625	634	608	565
Other Professional	232	302	264	255	281	304	334	350	340	320
Technical/Paraprofessional	30	39	26	31	28	23	21	17	14	37
Clerical and Secretarial	175	162	172	166	160	158	154	148	146	129
Skilled Crafts	44	43	52	48	49	47	53	47	39	39
Services/Maintenance	195	188	160	161	157	162	165	160	154	136
Graduate Assistants	159	159	231	313	297	315	291	266	276	276
<b>Total</b>	<b>1,521</b>	<b>1,555</b>	<b>1,576</b>	<b>1,677</b>	<b>1,668</b>	<b>1,705</b>	<b>1,718</b>	<b>1,700</b>	<b>1,651</b>	<b>1,579</b>

<sup>†</sup> Employee data as of November 1, 2016.

Source: VSU Human Resources, 2007-2016. Analysis by VSU OIR, 2017.

Employees by Occupational Area, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Employees<sup>†</sup> by Occupational Area and Time Status, Fall 2015

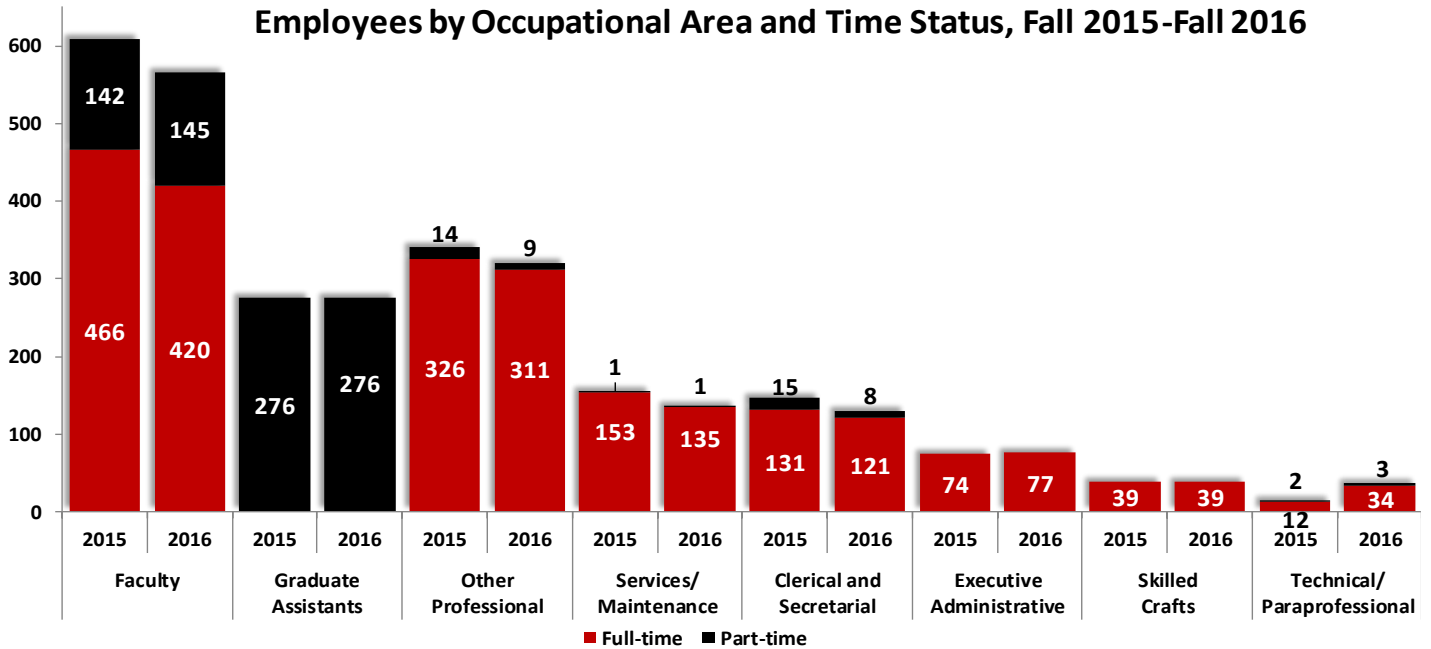
Occupational Area	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Executive Administrative	77	6.8%	-	0.0%	77	4.9%
Faculty	420	36.9%	145	32.8%	565	35.8%
Other Professional	311	27.4%	9	2.0%	320	20.3%
Technical/Paraprofessional	34	3.0%	3	0.7%	37	2.3%
Clerical and Secretarial	121	10.6%	8	1.8%	129	8.2%
Skilled Crafts	39	3.4%	-	0.0%	39	2.5%
Services/Maintenance	135	11.9%	1	0.2%	136	8.6%
Graduate Assistants	-	0.0%	276	62.4%	276	17.5%
<b>Total</b>	<b>1,137</b>	<b>72.0%</b>	<b>442</b>	<b>28.0%</b>	<b>1,579</b>	<b>100.0%</b>

<sup>†</sup>Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

**In Fall 2016, full-time employees accounted for 72.0% of the total employees.**

### Employees by Occupational Area and Time Status, Fall 2015-Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.



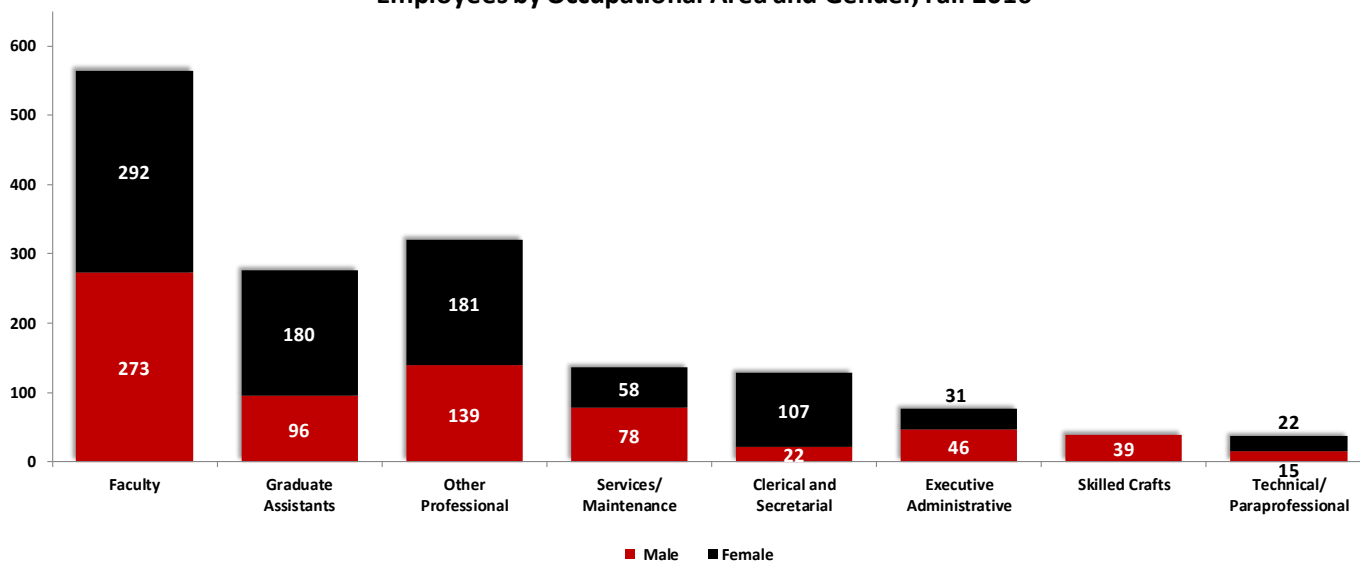
### Employees<sup>†</sup> by Occupational Area and Gender, Fall 2016

Occupational Area	Male	% Male	Female	% Female	Total	% Total
Executive Administrative	46	59.7%	31	40.3%	77	4.9%
Faculty	273	48.3%	292	51.7%	565	35.8%
Other Professional	139	43.4%	181	56.6%	320	20.3%
Technical/Paraprofessional	15	40.5%	22	59.5%	37	2.3%
Clerical and Secretarial	22	17.1%	107	82.9%	129	8.2%
Skilled Crafts	39	100.0%	-	0.0%	39	2.5%
Services/Maintenance	78	57.4%	58	42.6%	136	8.6%
Graduate Assistants	96	34.8%	180	65.2%	276	17.5%
<b>Total</b>	<b>708</b>	<b>44.8%</b>	<b>871</b>	<b>55.2%</b>	<b>1,579</b>	<b>100.0%</b>

<sup>†</sup>Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

Employees by Occupational Area and Gender, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

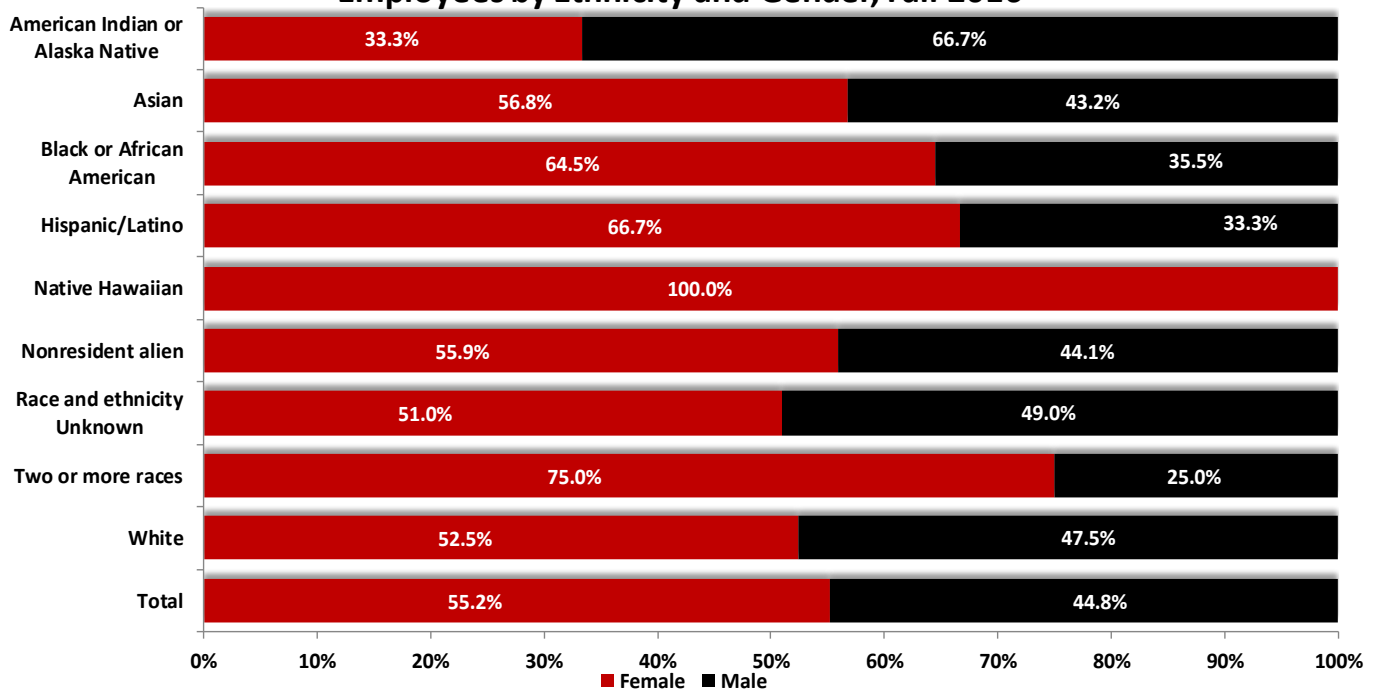
## Employees<sup>†</sup> by Gender and Ethnicity

Gender/Ethnicity	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change from 2007-2016
Gender											
Male	685	697	675	728	748	768	788	781	743	708	3.4%
Female	836	858	901	949	920	937	930	919	908	871	4.2%
<b>Total</b>	<b>1,521</b>	<b>1,555</b>	<b>1,576</b>	<b>1,677</b>	<b>1,668</b>	<b>1,705</b>	<b>1,718</b>	<b>1,700</b>	<b>1,651</b>	<b>1,579</b>	<b>3.8%</b>
Ethnicity and Gender											
Black or African American Male	77	86	74	90	97	116	122	127	116	105	36.4%
Black or African American Female	158	158	132	173	167	183	174	188	200	191	20.9%
White or Caucasian Male	532	531	459	557	568	571	580	578	550	532	0.0%
White or Caucasian Female	546	561	465	665	630	631	623	599	602	587	7.5%
All Other Male	88	58	195	101	103	81	86	76	77	71	-19.3%
All Other Female	154	182	352	82	140	123	133	132	106	93	-39.6%
<b>Total</b>	<b>1,555</b>	<b>1,576</b>	<b>1,677</b>	<b>1,668</b>	<b>1,705</b>	<b>1,705</b>	<b>1,718</b>	<b>1,700</b>	<b>1,651</b>	<b>1,579</b>	<b>1.5%</b>

<sup>†</sup>Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Employees by Ethnicity and Gender, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.





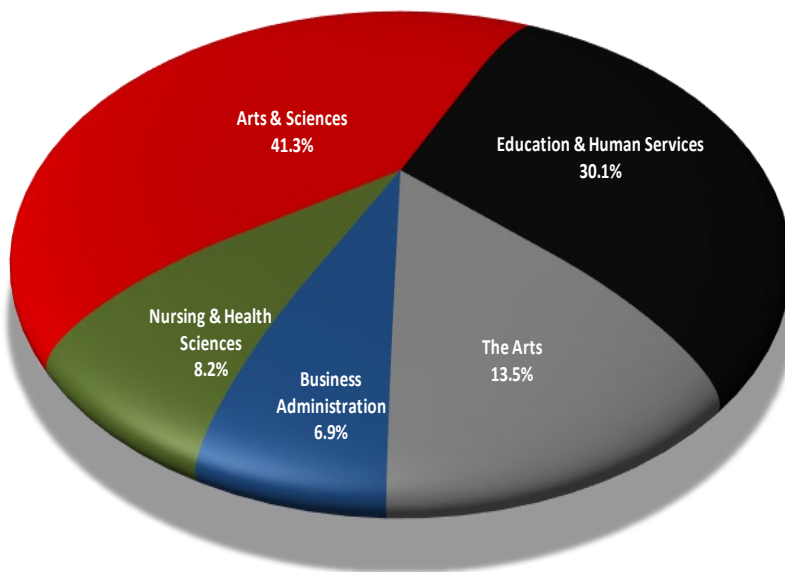
### Instructional Faculty<sup>†</sup> by College and Time Status, Fall 2016

College	Full-time	% Full-time	Part-time	% Part-time	Total	% Total
Arts	69	16.5%	7	4.8%	76	13.5%
Arts & Sciences	168	40.1%	65	44.8%	233	41.3%
Business Administration	37	8.8%	2	1.4%	39	6.9%
Education & Human Services	111	26.5%	59	40.7%	170	30.1%
Nursing & Health Sciences	34	8.1%	12	8.3%	46	8.2%
<b>Total</b>	<b>419</b>	<b>74.3%</b>	<b>145</b>	<b>25.7%</b>	<b>564</b>	<b>100.0%</b>

<sup>†</sup>Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

Instructional Faculty by College, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

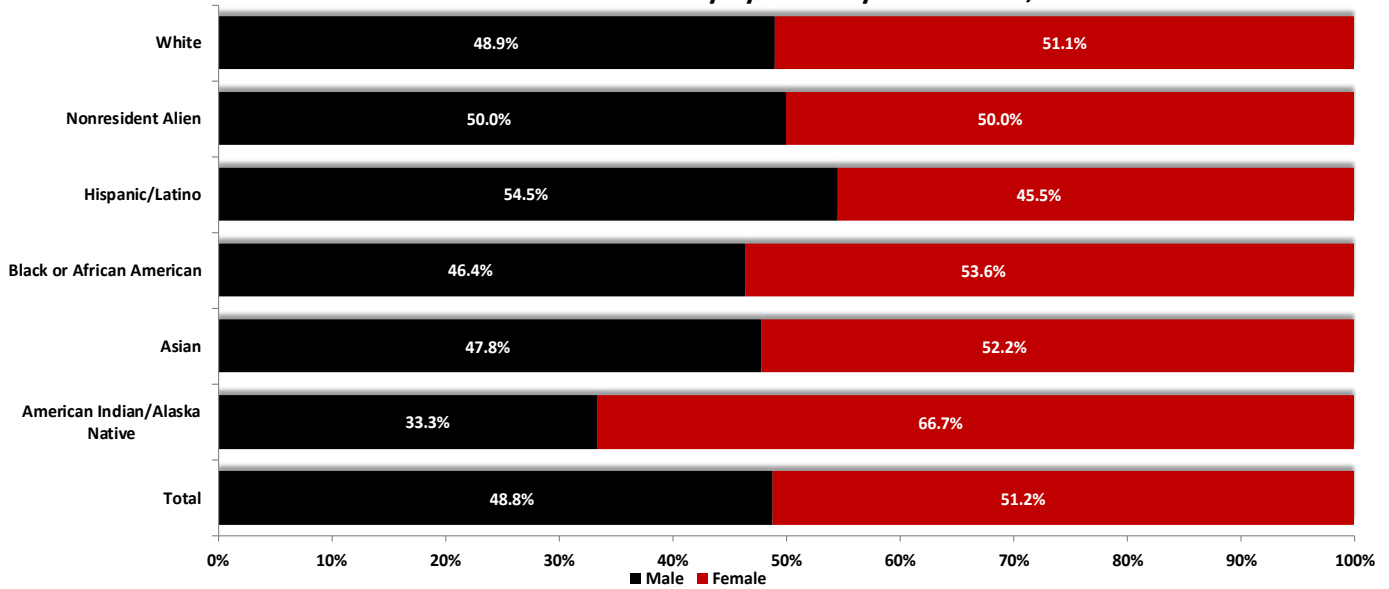
### Full-Time Instructional Faculty<sup>†</sup> by Gender and Ethnicity, Fall 2016

Ethnicity	Men		Women		Total
	Number	Percent	Number	Percent	
American Indian/Alaska Native	2	66.7%	1	33.3%	3
Asian	12	52.2%	11	47.8%	23
Black or African American	15	53.6%	13	46.4%	28
Hispanic/Latino	5	45.5%	6	54.5%	11
Nonresident Alien	11	50.0%	11	50.0%	22
Unknown	-	0.0%	-	0.0%	-
Two or more races	-	0.0%	-	0.0%	-
White	170	51.1%	163	48.9%	333
<b>Total</b>	<b>215</b>	<b>51.2%</b>	<b>205</b>	<b>48.8%</b>	<b>420</b>

<sup>†</sup>Employee data as of November 1, 2015.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

Full-Time Instructional Faculty by Ethnicity and Gender, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.



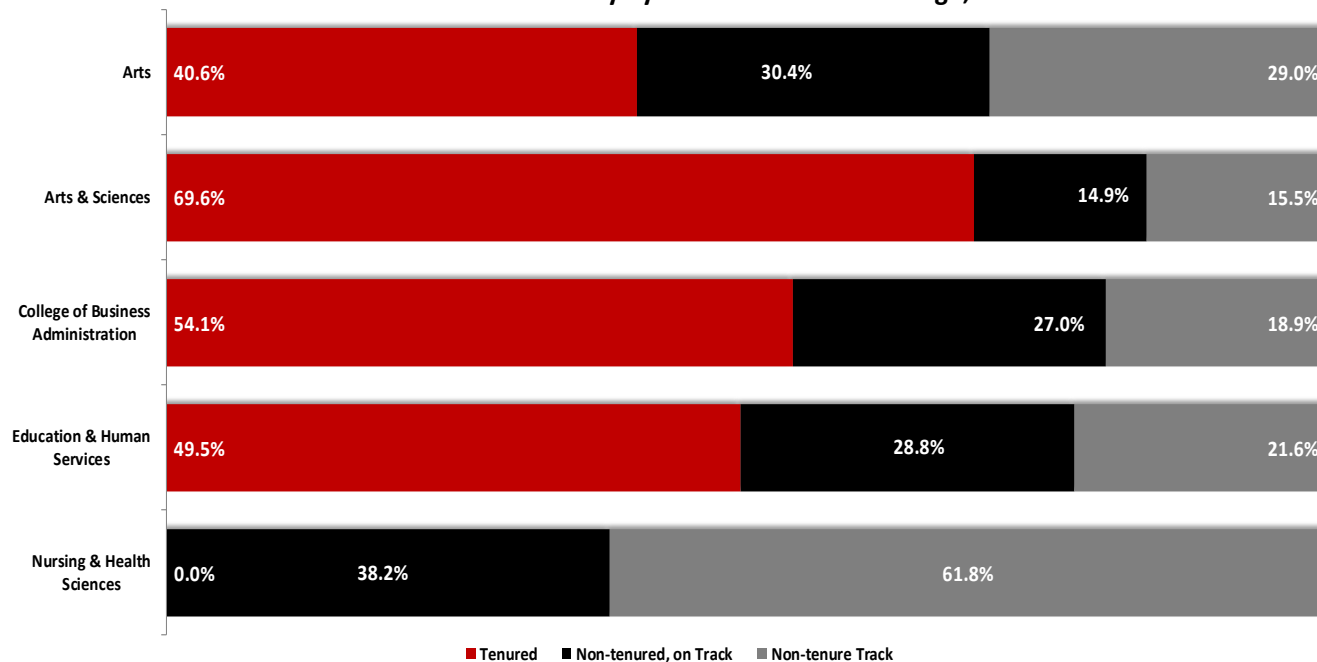
### Full-Time Instructional Faculty<sup>†</sup> by Tenure Status

Term	Tenured		Non-tenured, On Tenure Track		Non-tenure Track		Total
	Number	Percent	Number	Percent	Number	Percent	
Fall 2007	224	50.8%	116	26.3%	101	22.9%	441
Fall 2008	217	47.9%	127	28.0%	109	24.1%	453
Fall 2009	223	47.2%	131	27.8%	118	25.0%	472
Fall 2010	236	47.2%	129	25.8%	135	27.0%	500
Fall 2011	228	46.6%	155	31.7%	106	21.7%	489
Fall 2012	232	47.9%	143	29.5%	109	22.5%	484
Fall 2013	224	46.1%	148	30.5%	114	23.5%	486
Fall 2014	224	45.8%	147	30.1%	118	24.1%	489
Fall 2015	216	46.6%	136	29.3%	112	24.1%	464
Fall 2016	220	52.5%	101	24.1%	98	23.4%	419

<sup>†</sup> Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Full-time Instructional Faculty by Tenure Status and College, Fall 2016



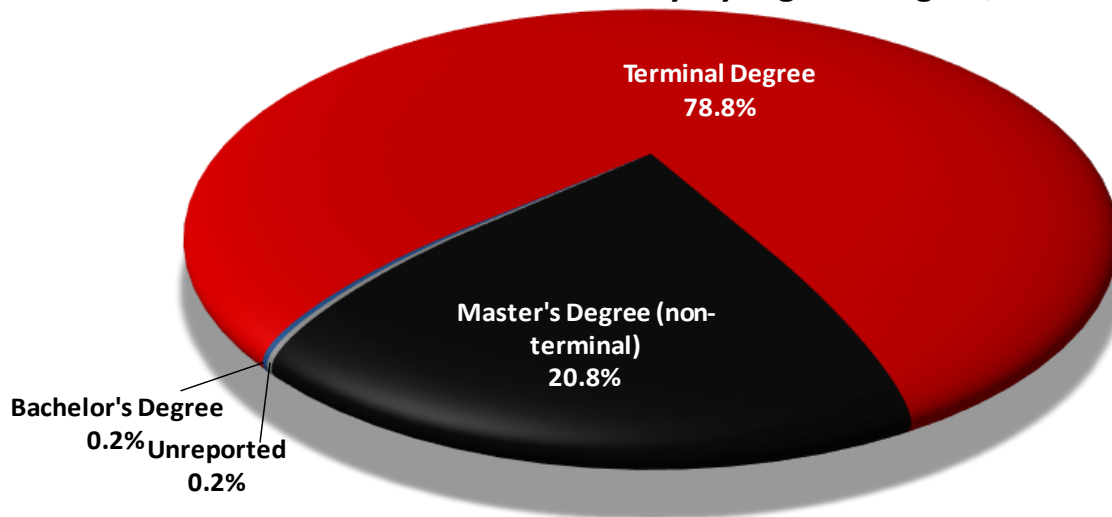
Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Full-time Instructional Faculty<sup>†</sup> by Highest Degree

Highest Degree	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Terminal Degree	376	378	379	361	369	330
Master's Degree (non-terminal)	103	100	101	116	92	87
Bachelor's Degree	3	3	1	3	3	1
Unreported	7	3	5	9	-	1
<b>Total</b>	<b>489</b>	<b>484</b>	<b>486</b>	<b>489</b>	<b>464</b>	<b>419</b>

<sup>†</sup>Employee data as of November 1, 2016.  
 Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Full-time Instructional Faculty by Highest Degree, Fall 2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.



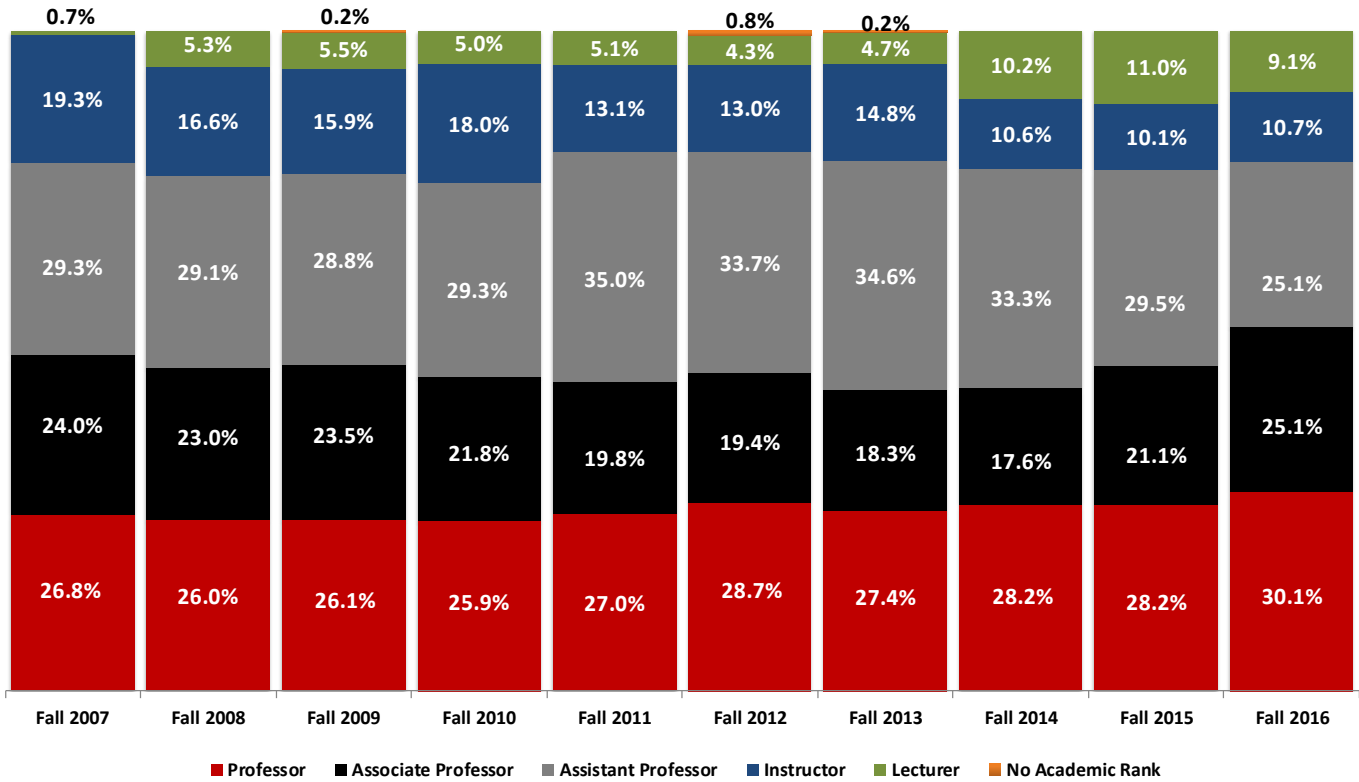
### Full-time Instructional Faculty<sup>†</sup> by Gender and Academic Rank, Fall 2016

Faculty Rank	Men		Women		Total
	Number	Percent	Number	Percent	
Professor	80	63.5%	46	36.5%	126
Associate Professor	56	53.3%	49	46.7%	105
Assistant professor	51	48.6%	54	51.4%	105
Instructor	10	22.2%	35	77.8%	45
Lecturer	17	44.7%	21	55.3%	38
No Rank	-	0.0%	-	0.0%	-
<b>Total</b>	<b>214</b>	<b>51.1%</b>	<b>205</b>	<b>48.9%</b>	<b>419</b>

<sup>†</sup>Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

### Full-time Instructional Faculty by Academic Rank, Fall 2007-2016



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

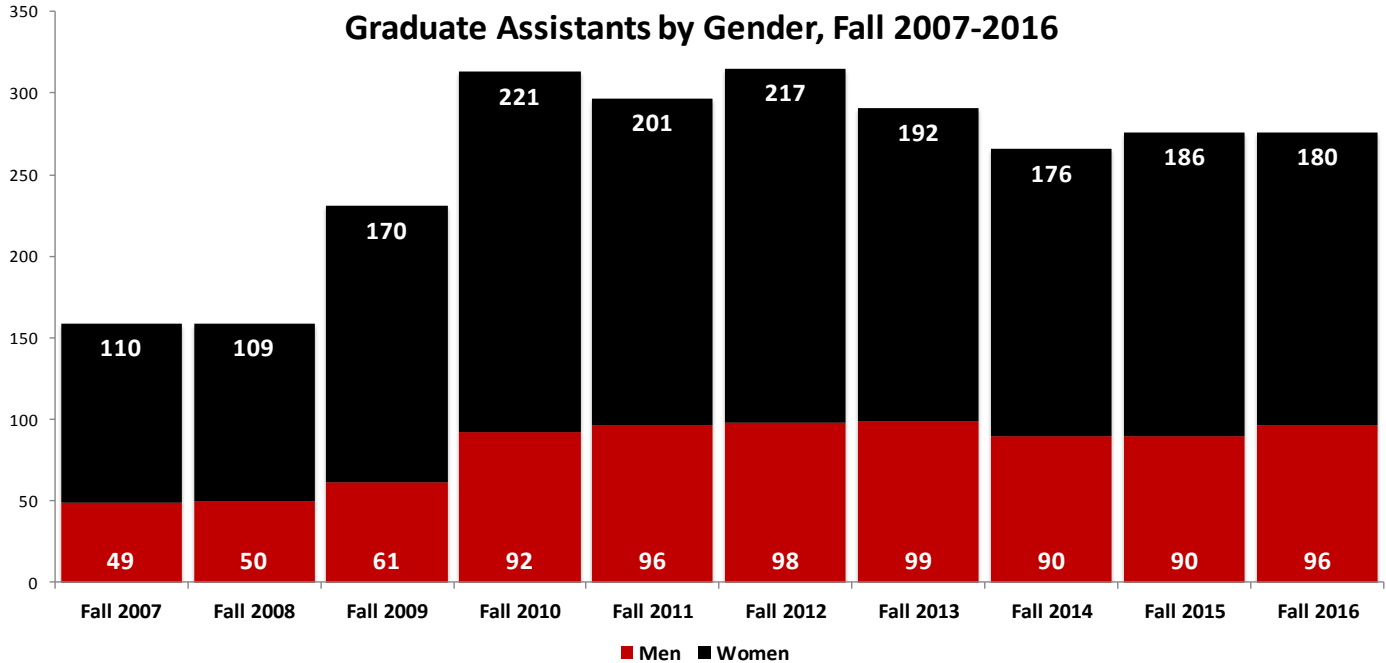
### Graduate Assistants<sup>†</sup> by Gender

Gender	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Men	49	50	61	92	96	98	99	90	90	96
Women	110	109	170	221	201	217	192	176	186	180
<b>Total</b>	<b>159</b>	<b>159</b>	<b>231</b>	<b>313</b>	<b>297</b>	<b>315</b>	<b>291</b>	<b>266</b>	<b>276</b>	<b>276</b>

<sup>†</sup> Employee data as of November 1, 2016.

Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.

In Fall 2016,  
65.2% of the graduate  
assistants employed at  
VSU were female.



Source: VSU Human Resources, 2016. Analysis by VSU OIR, 2017.



# Financial Information





## Financial Information

- **Operating Revenue by Source**
- **Non-operating Revenues (Expenses) by Natural Classification**
- **Operating Expenditures by Functional and Natural Classification**
- **Operating Expenses by Natural Classification**
- **Education & General Expenditures per Equivalent Full-time Student**

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### Quick Facts about VSU's Finances:

- VSU earned 28.1% of its income from tuition and 25.0% from state appropriations in FY2016.
- Grants and contracts revenue was approximately \$2.9 million.
- Education and general expenditures per FTE student was \$10,802.

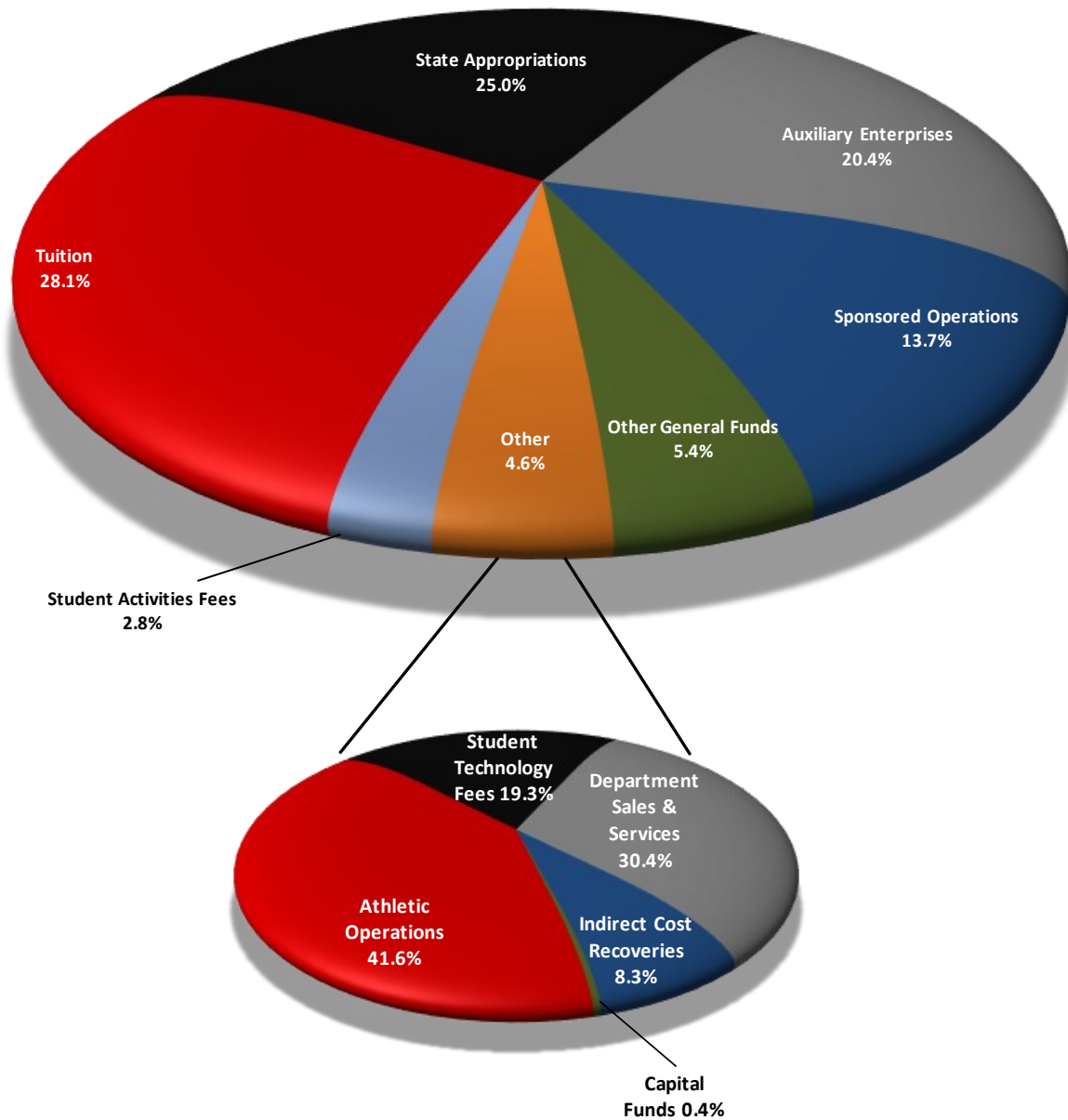


### VSU's Total Sources of Funding, FY2016

Type	Amount	Type	Amount
Tuition	\$ 51,423,555	Athletic Operations	\$ 3,498,200
State Appropriations	\$ 45,712,334	Capital Funds	\$ 33,718
Auxiliary Enterprises	\$ 37,396,171	Student Technology Fees	\$ 1,624,030
Sponsored Operations	\$ 25,049,998	Indirect Cost Recoveries	\$ 700,000
Other General Funds	\$ 9,912,176	Department Sales & Service	\$ 2,561,957
Student Activities Fees	\$ 5,056,619	<b>Total</b>	<b>\$ 182,968,758</b>

Source: VSU Financial Services, FY2017.

### VSU's Total Sources of Funding, FY2016



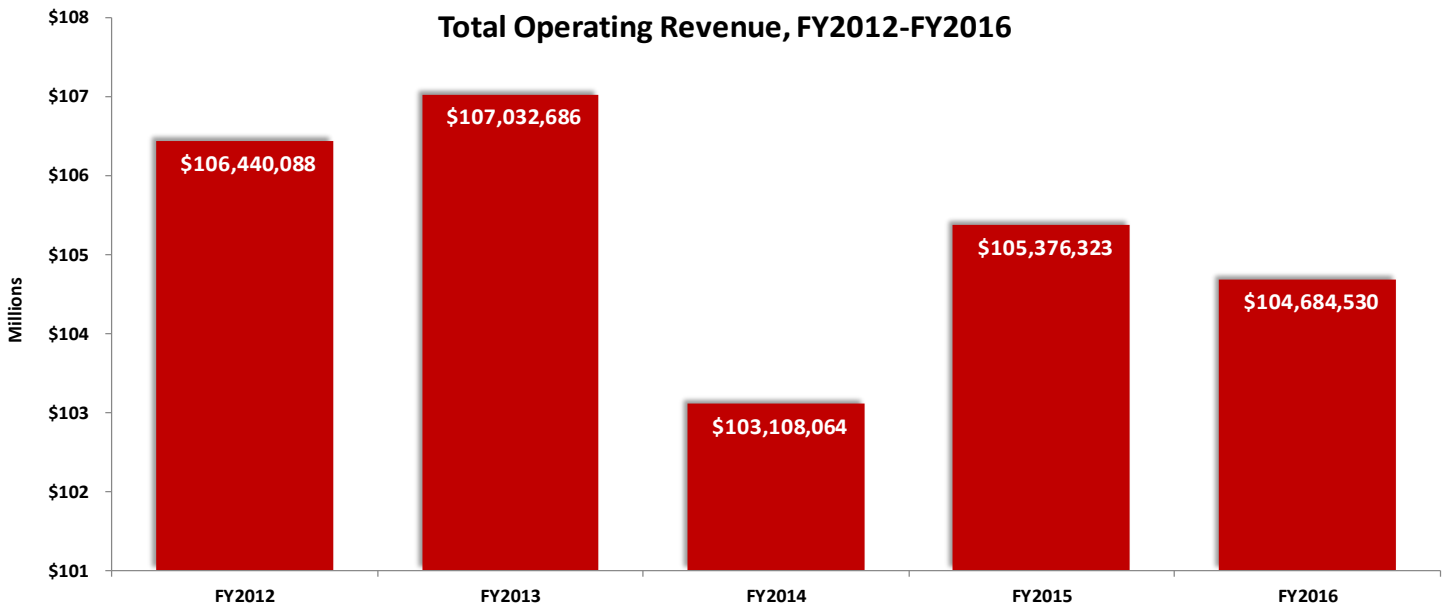
Source: VSU Financial Services, FY2016. Analysis by VSU OIR, 2017.

### Operating Revenue by Source

Source	FY2012	FY2013	FY2014	FY2015	FY2016
Student Tuition and Fees	\$ 76,030,494	\$ 78,085,226	\$ 76,056,406	\$ 77,015,169	\$ 60,103,707
Less: Scholarship Allowances	\$ (17,702,341)	\$ (17,979,429)	\$ (18,315,181)	\$ (18,887,539)	\$ -
Grants and Contracts Total	\$ 3,051,098	\$ 2,811,985	\$ 2,746,120	\$ 3,049,915	\$ 2,930,603
Federal	\$ 1,566,839	\$ 1,200,058	\$ 1,279,974	\$ 1,448,390	\$ 1,301,641
Federal Stimulus	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 732,471	\$ 789,103	\$ 737,773	\$ 790,359	\$ 764,370
Other	\$ 751,788	\$ 822,824	\$ 728,373	\$ 811,166	\$ 864,592
Sales and Services of Educational Departments	\$ 1,285,996	\$ 1,534,486	\$ 1,925,727	\$ 1,996,504	\$ 1,978,998
Rents and Royalties	\$ 6,895	\$ 5,490	\$ 15,198	\$ 966,678	\$ 1,012,103
Auxiliary Enterprises Total	\$ 42,977,061	\$ 41,549,891	\$ 39,100,277	\$ 39,433,520	\$ 37,414,480
Residence Halls	\$ 11,816,964	\$ 11,893,386	\$ 12,058,123	\$ 12,411,806	\$ 13,109,347
Bookstore	\$ 7,840,369	\$ 6,715,554	\$ 5,196,352	\$ 4,465,220	\$ 1,392,017
Food Services	\$ 12,689,169	\$ 12,235,106	\$ 11,828,939	\$ 11,248,231	\$ 11,852,214
Parking/Transportation	\$ 3,613,396	\$ 3,575,319	\$ 3,370,201	\$ 4,174,097	\$ 4,264,239
Health Services	\$ 3,025,118	\$ 3,034,105	\$ 2,803,442	\$ 3,040,045	\$ 2,874,558
Intercollegiate Athletics	\$ 3,355,453	\$ 3,447,006	\$ 3,189,177	\$ 3,475,518	\$ 3,397,584
Other Organizations	\$ 636,592	\$ 649,415	\$ 654,043	\$ 618,603	\$ 524,521
Other Operating Revenue	\$ 790,885	\$ 1,025,037	\$ 1,579,517	\$ 1,802,076	\$ 1,244,639
<b>Total Operating Revenue</b>	<b>\$ 106,440,088</b>	<b>\$ 107,032,686</b>	<b>\$ 103,108,064</b>	<b>\$ 105,376,323</b>	<b>\$ 104,684,530</b>

*Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.*

*Source: Georgia Department of Audits and Accounts, FY2012-FY2016. Analysis by VSU OIR, 2017.*



*Source: Georgia Department of Audits and Accounts, FY2012-FY2016. Analysis by VSU OIR, 2017.*

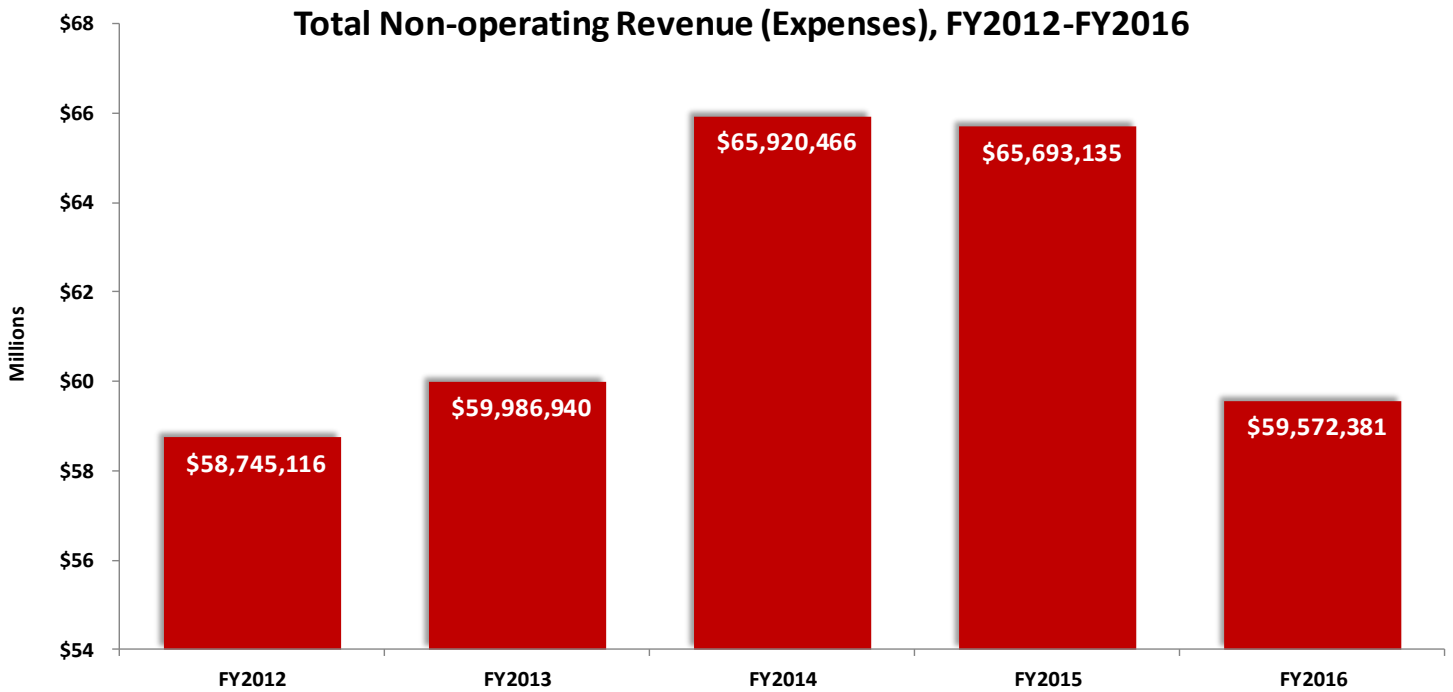


### Non-operating Revenues (Expenses) by Source

Source	FY2012	FY2013	FY2014	FY2015	FY2016
State Appropriations	\$ 43,356,576	\$ 44,831,698	\$ 48,465,236	\$ 49,347,815	\$ 45,473,672
Federal Stimulus-Stabilization Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants and Contracts Total	\$ 23,332,996	\$ 22,278,685	\$ 21,768,947	\$ 20,924,240	\$ 20,152,308
Federal	\$ 23,121,008	\$ 22,055,315	\$ 21,548,451	\$ 20,721,671	\$ 19,900,175
Federal Stimulus	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ 56,391	\$ 92,496	\$ 93,980	\$ 95,882	\$ 109,467
Other	\$ 155,597	\$ 130,874	\$ 126,516	\$ 106,687	\$ 142,666
Gifts	\$ 1,287,510	\$ 1,266,519	\$ 2,750,888	\$ 2,859,458	\$ 1,524,912
Interest and Other Investment Income	\$ 90,722	\$ 722,870	\$ 1,083,232	\$ 202,009	\$ 194,096
Interest Expense	\$ (9,324,351)	\$ (9,130,370)	\$ (7,753,570)	\$ (7,925,696)	\$ (7,832,586)
Other Non-operating Revenues/Expenses	\$ 1,663	\$ 17,538	\$ (394,267)	\$ 285,309	\$ 59,979
<b>Total</b>	<b>\$ 58,745,116</b>	<b>\$ 59,986,940</b>	<b>\$ 65,920,466</b>	<b>\$ 65,693,135</b>	<b>\$ 59,572,381</b>

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.

Source: Georgia Department of Audits and Accounts, FY2012-FY1016. Analysis by VSU OIR, 2017.



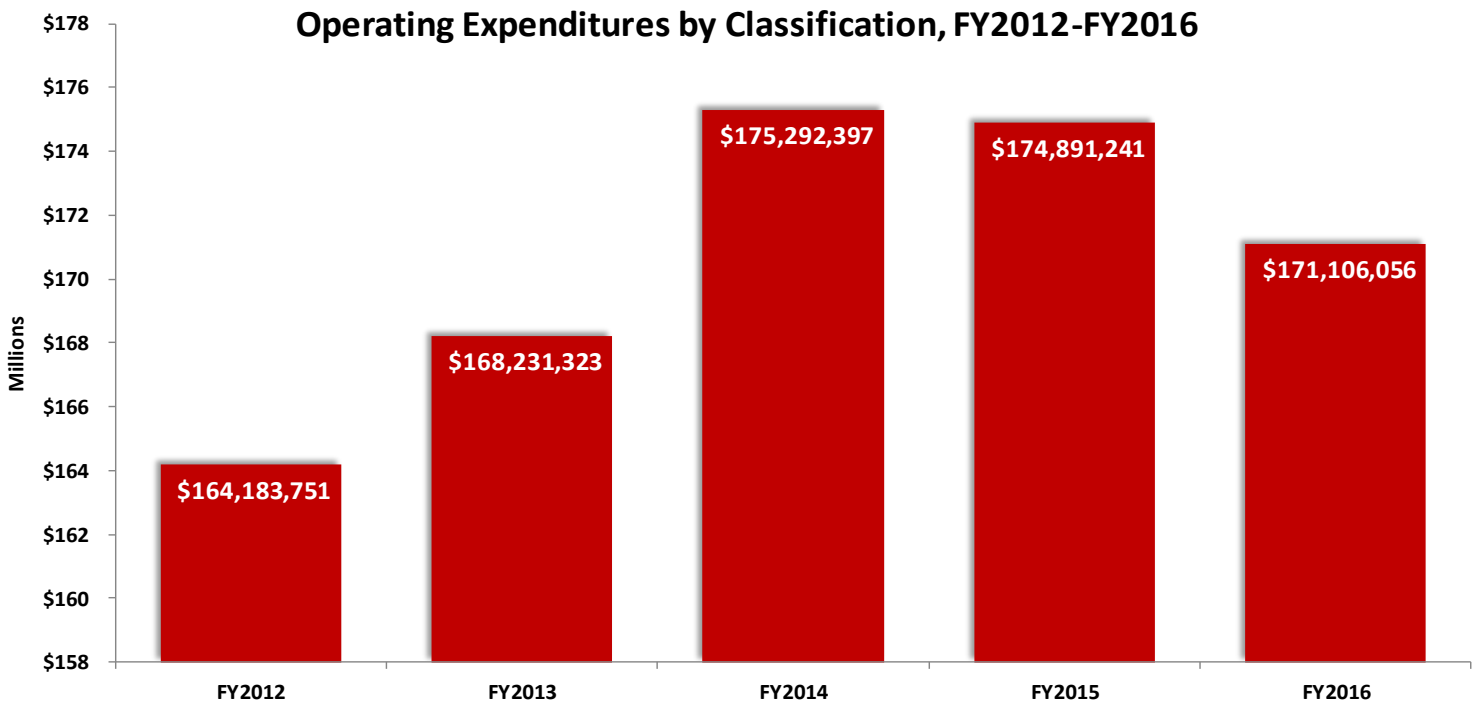
Source: Georgia Department of Audits and Accounts, FY2012-FY2016. Analysis by VSU OIR, 2017.

### Operating Expenditures by Classification

Area	FY2012	FY2013	FY2014	FY2015	FY2016
Salaries	\$ 71,104,937	\$ 72,575,517	\$ 75,823,489	\$ 76,560,223	\$ 72,778,082
Faculty	\$ 36,271,268	\$ 37,320,407	\$ 38,436,914	\$ 39,670,891	\$ 39,148,979
Staff	\$ 34,833,669	\$ 35,255,110	\$ 37,386,575	\$ 36,889,332	\$ 33,629,103
Employee Benefits	\$ 21,539,691	\$ 22,066,964	\$ 23,530,407	\$ 23,237,718	\$ 23,137,850
Other Personal Services	\$ 454,564	\$ 491,711	\$ 440,587	\$ 412,769	\$ 2,304,543
Travel	\$ 1,042,624	\$ 1,077,685	\$ 1,478,702	\$ 1,409,422	\$ 1,364,604
Scholarships and Fellowships	\$ 14,565,473	\$ 13,233,411	\$ 12,831,829	\$ 11,952,982	\$ 13,148,787
Utilities	\$ 5,965,116	\$ 5,689,134	\$ 6,350,899	\$ 5,858,479	\$ 5,816,437
Supplies and Other Services	\$ 34,464,994	\$ 36,958,263	\$ 37,931,570	\$ 38,162,129	\$ 35,370,225
Depreciation	\$ 15,046,352	\$ 16,138,638	\$ 16,904,914	\$ 17,297,519	\$ 17,185,528
<b>Total</b>	<b>\$ 164,183,751</b>	<b>\$ 168,231,323</b>	<b>\$ 175,292,397</b>	<b>\$ 174,891,241</b>	<b>\$ 171,106,056</b>

*Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds.*

*Source: Georgia Department of Audits and Accounts, FY2012-FY2016. Analysis by VSU OIR, 2017.*



*Source: Georgia Department of Audits and Accounts, FY2012-FY2016. Analysis by VSU OIR, 2017.*



### Operating Expenditures by Functional and Natural Classification, FY2015

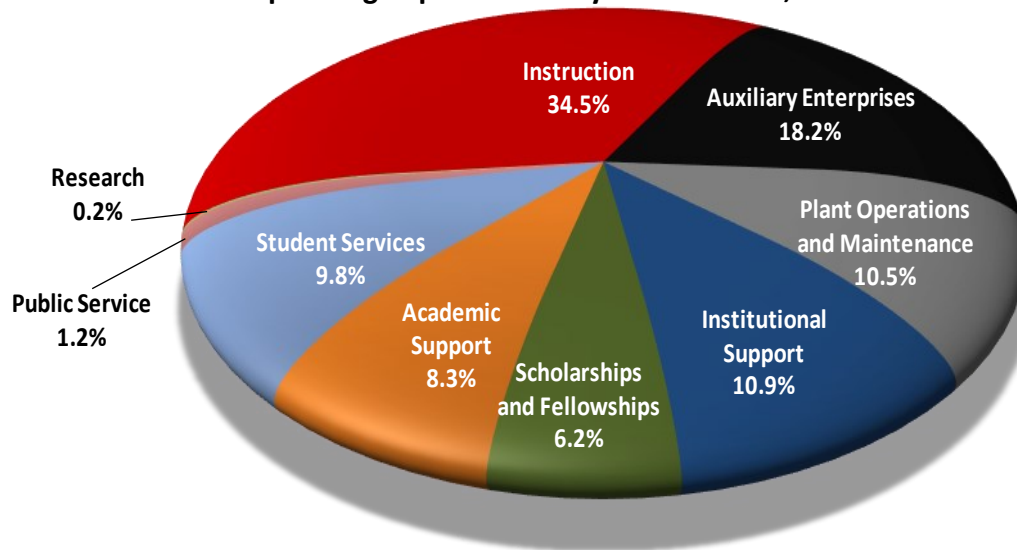
Area	Instruction	Research	Public Service	Academic Support	Student Services
Salaries	\$ 41,734,210	\$ 179,053	\$ 1,168,868	\$ 6,578,296	\$ 6,799,653
Faculty	\$ 37,453,867	\$ 72,978	\$ 114,084	\$ 1,030,846	\$ 16,726
Staff	\$ 4,280,343	\$ 106,075	\$ 1,054,784	\$ 5,547,450	\$ 6,782,927
Employee Benefits	\$ 11,035,886	\$ 12,172	\$ 374,961	\$ 1,951,541	\$ 1,989,541
Other Personal Services	\$ 6,000	\$ -	\$ -	\$ 23,795	\$ 1,532
Travel	\$ 473,050	\$ 21,788	\$ 58,711	\$ 416,905	\$ 170,320
Scholarships and Fellowships	\$ 403,379	\$ 3,660	\$ 4,500	\$ 210,681	\$ -
Utilities	\$ 132,366	\$ -	\$ 5,015	\$ 36,308	\$ 129,053
Supplies and Other Services	\$ 4,799,186	\$ 85,562	\$ 459,370	\$ 3,108,084	\$ 5,460,903
Depreciation	\$ 529,710	\$ 26,842	\$ 19,938	\$ 1,949,917	\$ 2,274,083
<b>Total</b>	<b>\$ 59,113,787</b>	<b>\$ 329,077</b>	<b>\$ 2,091,363</b>	<b>\$ 14,275,527</b>	<b>\$ 16,825,085</b>

Area	Institutional Support	Plant Operations and Maintenance	Scholarships and Fellowships	Auxiliary Enterprises	Total Operating Expenses
Salaries	\$ 7,652,252	\$ 4,708,691		\$ 3,957,059	\$ 72,778,082
Faculty	\$ 452,681	\$ -		\$ 7,797	\$ 39,148,979
Staff	\$ 7,199,571	\$ 4,708,691		\$ 3,949,262	\$ 33,629,103
Employee Benefits	\$ 4,291,927	\$ 2,158,768		\$ 1,323,054	\$ 23,137,850
Other Personal Services	\$ 551,371	\$ -		\$ 1,721,845	\$ 2,304,543
Travel	\$ 128,496	\$ 7,609		\$ 87,725	\$ 1,364,604
Scholarships and Fellowships	\$ 3,700	\$ -	\$ 10,645,516	\$ 1,877,351	\$ 13,148,787
Utilities	\$ 184,376	\$ 5,099,190		\$ 230,129	\$ 5,816,437
Supplies and Other Services	\$ 4,271,853	\$ 1,364,181		\$ 15,821,086	\$ 35,370,225
Depreciation	\$ 1,633,436	\$ 4,640,995		\$ 6,110,607	\$ 17,185,528
<b>Total</b>	<b>\$ 18,717,411</b>	<b>\$ 17,979,434</b>	<b>\$ 10,645,516</b>	<b>\$ 31,128,856</b>	<b>\$ 171,106,056</b>

Note: The University's financial reporting presented herein has been adjusted for compliance with Governmental Accounting Standards Board Statements 34 and 35. Additionally, Senate Bill 73 allowed the carryover of certain types of fund in the State of Georgia. Examples include Indirect Earnings from Grants and Contracts and Student Technology Fees. This presentation does not include the activity of these types of funds. Source: Georgia Department of Audits and Accounts, 2017.

### Operating Expenditures by Classification, FY2016



Source: Georgia Department of Audits and Accounts, 2016. Analysis by VSU OIR, 2017.

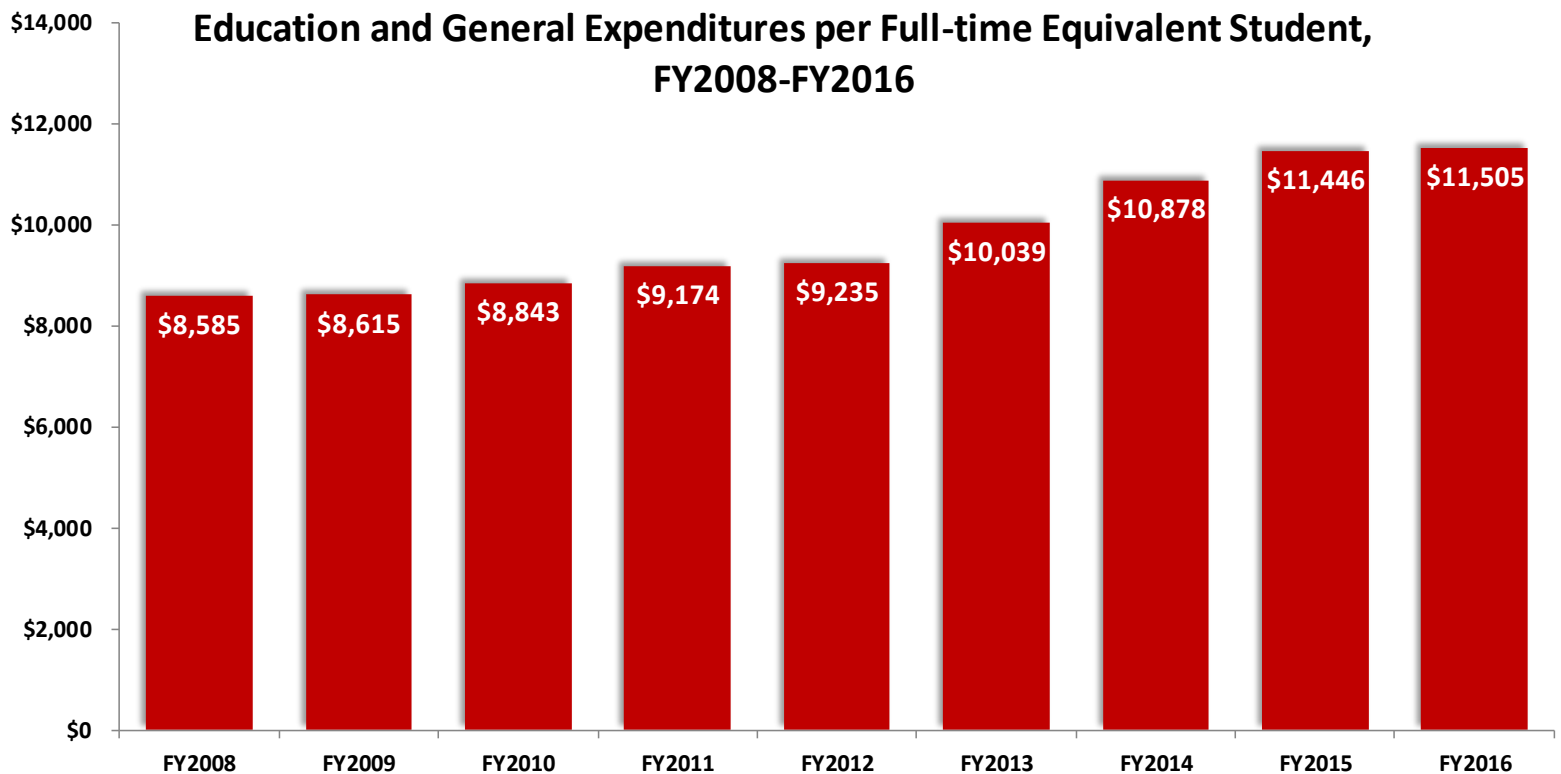
### Operating Expenditures per FTE

Fiscal Year	Educational & General Expenditures	Fall Term Equivalent FTE <sup>†</sup>	Total Educational & General Expenditure per FTE Student
FY2008	\$87,956,191	10,245	\$8,585
FY2009	\$90,896,541	10,552	\$8,615
FY2010	\$99,938,796	11,302	\$8,843
FY2011	\$107,369,351	11,704	\$9,174
FY2012	\$108,413,974	11,739	\$9,235
FY2013	\$111,994,916	11,156	\$10,039
FY2014	\$114,752,649	10,549	\$10,878
FY2015	\$115,974,253	10,133	\$11,446
FY2016	\$114,004,788	9,909	\$11,505

<sup>†</sup>FTE calculation is derived by total student credit hours earned divided by 30 for undergraduate students and 24 graduate students.

Source: VSU Finance & Administration, USG Statistics Annual Expenditures FY2007-FY2015, USG Credit Hour Reports FY2008-FY2016. Analysis by VSU OIR, 2017.

### Education and General Expenditures per Full-time Equivalent Student, FY2008-FY2016



Source: VSU Finance & Administration, USG Statistics Annual Expenditures, FY2008-FY2016. Analysis by VSU OIR 2017.