Revised

August 8, 2014

	Marriage & Family Therapy Strategic Plan							
2010-2015								
	Fit with			Faculty	Target	Actual		
Goal	VSU	Cost	Action Steps & Tasks	Oversight	Finish	Finish		
	Mission			& Tasking	Date	Date		
<u>Goal 1:</u>	VSU	\$40,000	1. Re-locate the clinic to larger space	Laughlin lead	9/2010	7/2011		
Visibility	Goals			& All				
Promoting &	1,3,&4	Ð	2. Rename the Clinic	All	9/2010	2/2011		
Enhancing the MFT								
Clinical Facility		œ	3. Develop a revenue stream for the clinic via a	Laughlin & All	Ongoing			
			stable contract for services. Explore fee for		IDEA			
			services from State of Georgia and/or DJJ		Center Award			
					2013			
Goal 2:	VSU	\$350 G	1. 2012 Annual Report	Warner	5/2012	5/2012		
COAMFTE	Goals		2. 2013 Annual Report	Warner	12/2013			
Re-Accreditation	1, 3, & 4	Θ						
			3. COAMFTE Self Study	All	5/2012	5/2012		
		\$4,700						
			4. Site Visit	All	1/2013	1/2013		
<u>Goal 3:</u>	VSU	Θ	1. Partnership with SGMC: Develop Certificate in	All	9/2015			
Innovative Programs	Goals		Collaborative Health Care with an eye toward					
Develop and	1&3		collaborations or linkages with other VSU					
implement initiatives			programs to 1.) mutually enhance program					
that promote			offerings, 2.) add value to the program, and 3.)					
innovative practice,			create a research and training partnership					
research, and training.			w/SGMC.					

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Continued <u>Goal 3:</u> <u>Innovative Programs</u> Develop and implement initiatives that promote creative/innovative	VSU Goals 1, 3, & 5	Θ	 Develop a Center for Intractable Cases: Providing Consultation & Treatment Teams targeting difficult and intractable that consume resources and have resisted intervention a. Establish Stage One Services targeted at intractable and high risk populations b. Establish Community Partners Workgroup a. Euclore funding courses 	Laughlin & All Kim & All	9/2014 9/2014 IDEA Center	
practice, research, and training.		?\$ (b) (b) \$500	 c. Explore funding sources 3. Department of Juvenile Justice Partnership: Fee for service or shared employee for pre-adjudication cases and mandated treatment 4. Establish a Database of Cases for Classroom Use (intake, informed consent, assessment, 	Laughlin & All Laughlin & All All All	Award 2013 9/2015 9/2014	
		Ð	joining, treatment planning, termination)5. Increase the required courses that examine the theoretical foundations and models of MFT in the curriculum & consolidate ethics content	Warner	2/2014	9/2013
		Œ	 Develop MFT foreign study program with a focus on the internationalization of Family Therapy practice 	All	9/2015	
		⊕ \$SF Initative	 Complete SF 2010 initiative, continue to develop clinical services that target undergraduate populations (details in SF proposal); convert the SF funding to regular funding by FY14. 	Lambert-Shute & Warner lead, & All	9/2014	5/2012 Early!!!

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<u>Goal 4:</u> <u>Strengthen</u> Community	VSU Goals 1 & 4	Φ	1. Create linkage with Moody Air Force Base to provide internships.	Laughlin	Ongoing	
<u>Partnerships</u> Form partnerships that engage the community and University for the mutual benefit of		œ	2. Establish Relationship with Haven Shelter for Women to provide therapeutic support groups and daily goal check-in meetings with residents to enhance community life and complete treatment goals	Laughlin	9/2012	7/2011 (Groups and internship, are ongoing)
community life and student education and training.		Θ	3. Continue Community Outreach and Service through the CEU program and joint efforts with SGAMFT. Goal of 3 offerings per year	Lambert-Shute	Ongoing	
		Θ	4. Participate in community events to promote FamilyWorks & the MFT academic program: LAMP Community Day, Spring Fling, VSU undergrad career day, Graduate School Fair, etc.	Laughlin lead & All	Ongoing	

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<u>Goal 5:</u>	VSU Goals	Ð	1. 2008 Assessment: Comprehensive Exam	Warner lead &	9/2009	10/2010			
Enhancing Academic	1, 2, & 5		Part I: Watch the trend in pass rates for	All	&				
Components of the			Comprehensive Exam Part I		9/2010				
Program									
Needs based on			2. 2012 Assessment: Comprehensive Exam	Laughlin &	1/2012	1/2012			
Program Review and		Θ	Part I: Carefully review the Comprehensive	Lambert –Shute					
Accreditation Self-			Exam Study guide to make sure it						
study & Revisions to			accurately reflects the Comprehensive						
Curriculum, Teaching			Exam Part I content						
and Learning									
Practices, and Course		Θ	3. 2011 Assessment: Comprehensive Exam	Warner lead &	9/2012	9/2012			
Content			Part I: Monitor the trend in pass rates for	All	& 2013				
			Part I of the Comprehensive Exam						
		Θ	4. 2012 Assessment: Develop an MFT	Warner	2014	7/2013			
			Internship Supervisor & Employer			Early!!			
			Satisfaction Survey develop 2012/13, pilot						
			survey in 2013/14						
			5. Compile 10 years of Internship Supervisor	Warner	8/2015				
			evaluations, link to SLOs, enter in Qualtrics						
		Ð	assess @ retreat 2015						
			6. 2012 Assessment: Develop a FamilyWorks						
			Client Satisfaction Survey; develop	Laughlin	2014	9/2013			
			2012/13, pilot 2013/14, assess @ retreat			Early!!			
		Θ	2014						
			7. 2012 Program Review Assessment:						
			Explore how alumni not working in MFT	Warner	9/2015				
			understand their MFT study. Expand						
			alumni survey or create 1-time survey						

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<u>Goal 5 con't:</u> <u>Enhancing Academic</u> <u>Components of the</u> <u>Program</u> Needs based on	VSU Goals 1, 2, & 5	Θ	 2012 Program Review Assessment: Explore why 13% of working in MFT do not become licensed. Expand alumni survey or create 1-time survey 	Warner	9/2015				
Program Review and Accreditation Self- study & Revisions to Curriculum, Teaching and Learning Practices, and Course		Θ	9. 2012 Program Review Assessment: track the retention rates of the 2010/11 and 2011/12 cohorts to learn if there is any relationship between lower GRE scores of the two current cohorts and retention rates.	Warner	12/2014				
Content		Θ	 2012 Program Review Assessment: Explore partnerships w/other VSU masters programs to create a permanent writing tutor 	Warner & All	2014	2014 Success Ctr. Has 2 writing tutors			
		Θ	 2012 Program Review Assessment: Explore creation of a clinical training fee to fund equipment used in FamilyWorks 	Warner	2014				
		Θ	 12. 2012 Infusion of Diversity into the Curriculum Assessment: a. MFTH 6800: Change/Add course objectives; Add diversity reading; Change headings to reflect diversity practices 	Laughlin	8/2012	9/2012			
			 b. MFTH 7650: Change/Add course objectives; change/Add Headings that reflect current practices; Add questions to assignments that more specifically address context, diversity, 	Lambert-Shute	8/2012	9/2012			

			issues in Group			
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Goal 5 con't:Enhancing AcademicComponents of theProgramNeeds based onProgram Review andAccreditation Self-study & Revisions toCurriculum, Teachingand LearningPractices, and CourseContent	Mission VSU Goals 1, 2, & 5	Θ	 13. 2011/2012 Curriculum Map Assessment: a. Revise to increase or include objectives, teaching materials, and teaching and learning practices related to culturally sensitive practice. i. MFTH 7102 (Interventions) ii. MFTH 7103 (Hypnosis) iii. MFTH 7103 (Change) iv. MFTH 7200 (Research) v. MFTH 7880 (Professional Ethics) 14. Continue to move curriculum towards outcome-based learning & assessments 15. Explore pre & post-test, video portfolio of clinical progress and skill level 16. 2012 Program Outcome Assessment a. 1-6 assessed as satisfactory; for POs 3 & 6: The assessment for this outcome was satisfactory, however, it was determined that in the future the 	& Tasking Kim Warner Lambert-Shute Lambert-Shute Warner All Warner Warner	Date F 2012 Sp. 2013 Sp. 2013 Sp. 2013 Su. 2012 4/2013 9/2013 5/2014	Date 9/2012 1/2012 1/2012 1/2012 5/2012 4/2013
			Student Demographics database would provide more accurate data than the Alumni Survey.b. Publish Program Outcome Assessment on the web	Laughlin	10/2012	9/2013
						10/2012

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	Θ	17. 2012 Faculty Outcomes Assessmenta. 1-6 assessed as satisfactory; Publish Faculty Outcome Assessment to the web.	Laughlin	10/2012	10/2012
	Φ	 18. 2012 Student Learning Outcomes Assessment (graduated review) a. SLO 1 assessed as satisfactory; for next year create a SLO Outcome Assessment form to document our review and publish to the web. 	Warner	9/2013	9/2013
	Θ	 19. 2012 Infusion of Diversity into the Curriculum (graduated review) All courses assessed as satisfactory with the following exceptions: a. MFTH 7650: Violence in Families: 1.) Change headings to reflect diversity practices, 2.) Change/Add course chieved 	Lambert-Shute	1/2013	1/2013
		objectives b. MFTH 7400: Psychopathology & Psychopharmacology: 1.) Add diversity reading and 2.) Add assignments to infuse more diversity into the learning practices	Kim	1/2013	1/2013
	Φ	20. Alumni Achievement Assessment a. The outcome was assessed as satisfactory, however, it was determined that in the future the Student Demographics database would provide more accurate data than the Alumni Survey for any items that have overlap.	Warner	9/2013	9/2013

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Θ	 21. Curriculum Map Assessment a. The review produced an assessment of satisfactory, however, due to the nature of PO1-4, we will be removing them from the curriculum map review as they cannot be accurately assessed by mapping b. Publish the Curriculum Map to the web 	Warner Laughlin	9/2013 10/2012	9/2013 10/2012
Θ	 22. Comprehensive Exam Assessment a. Part I of the Exam not preforming a gatekeeping function, revised to an extensive application for admission to Practicum (Part II remains in place) 	All	8/2013	8/2013
Θ	 23. Choosing VSU Survey Review a. Continue recruiting at HBCs b. Continue VSU class visits c. Enhance web page for easier navigation, better funneling to the Graduate School Application portal 	Warner Warner Laughlin	ongoing Ongoing 11/2013	11/2013
Φ	 24. Program Review a. Student Governance: establish the MFT Program Student Advisory Committee (PSAC) b. Exit Survey: review the questions 	All All	10/2012 3/2013	9/2012 2/2014
	 and answer choices before the next administration, look to reduce length and eliminate questions c. Student Orientation: Spread out over 3 sessions (advising, clinical training, everything else), shorten 1st day 	All	9/2012	9/2012

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		d. Clinic Budget: Explore Practicum fee to fund non-technical equipment purchases	Warner & Laughlin	4/2013	
		e. Clinic Evaluation: create a client satisfaction survey to butter understand client experiences and outcome & pilot project	All	4/2013	9/2013 Early!!
	Θ	25. Student Competence: conduct a pilot project to assess knowledge attainment; pilot test with the 2013/14 cohort with a pre-program and post-program basic knowledge test	All	9/2015 (For pilot project)	
	C	26. From 2010 Institutional Effectiveness Report: Explore why so many of our cohorts coalesce around the 75% licensure rate given that upwards of 90% of our graduates report working in MFT. What kinds of positions do those who are unlicensed hold? Are they unlicensed by choice, because their positions do not require licensure, or are they finding some particular licensure hurtle insurmountable? I investigate these questions during our next mix methods survey of our graduates, tentatively scheduled for 2014/15, prior to the next Strategic Plan period.	All	2014/15	
		 27. From the 2013 PSAC evaluation of the VSU MFT Educational Outcomes: a) Add learning activities into MFTH 7102 Interventions and MFTH 7400: Psychopathology & Psychopharmacology to augment student knowledge, skills, and 	Kim	Spring 2014	

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abilities to obtain entry-level positions in mental health agencies.			
 b) Augment two classes, MFTH 7880 Professional Ethics and MFTH 6800 Orientation to Marriage & Family Therapy Practice and Ethics by bringing in guest speakers to 	Laughlin	Summer 2013 & Fall 2013	6/14/13
address the challenges, issues, and dilemmas often faced by new clinicians in agency settings			