



Off the Shelf: Using Existing Data/Information for the SACS COC Compliance Report

Gerry Dizinno, Ph.D.
Associate Vice Provost for Institutional Research
University of Texas – San Antonio gerry.dizinno@utsa.edu

Kristina M. Cragg, Ph.D.

Assistant to the President for Strategic Research & Analysis Valdosta State University kmcragg@valdosta.edu



Southern Association for Institutional Research

New Orleans, Louisiana September 26-28, 2010





You might be attending this session if you are...

- a SACS liaison, academic affairs officer, Quality Enhancement Plan coordinator, assessment officer, accreditation officer, or
- Participating in, coordinating, or providing a supporting role in the SACS reaffirmation process, including development of the QEP.







We will discuss...

- Motivation for the Work and Presentation
- Words of wisdom items that are easily accessible and can be showcased in the off-site report.
- Conclusion and Recommendations
- Questions and Comments







What are the Learning Objectives for this Session?

- To learn some data/information elements that can be used in SACS reaffirmation which are typically available in many IR offices, but perhaps not obvious.
- To obtain a review of the three requirement areas of the off-site report, including descriptions of how an IR office supports assertions of compliance, and examples of the reports, tables, and other data.







Motivation for the Work and Presentation

- Timeliness of the topic
- Successful SACS reaffirmation process
- Sharing knowledge with peers concerning this important process







2.4: Institutional Mission

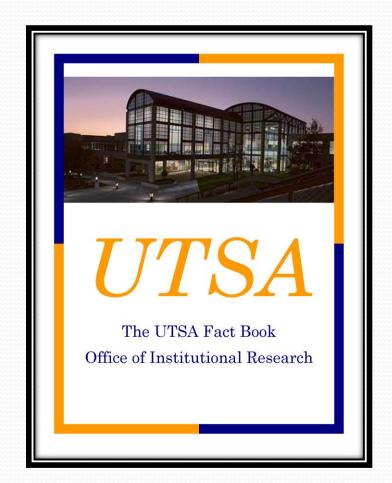




2.4: Institutional Mission

UTSA:

- Mission Statement published in Fact Book
- Copy Fact Book page or provide link if Fact Book is electronic (PDF, HTML, etc.)











- The key words for IR in this Core Requirement are "research-based" and "integrated"
 - Research-Based: IR office documents are used to support the development and evaluation of planning on campus
 - Integrated:
 - Internal Integration:

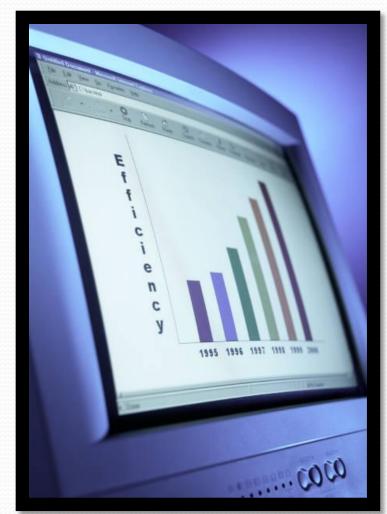
 IR Office documents
 showing different levels/
 types of planning are
 related to one another
 - External Integration:

 IR Office documents showing relationship/data supporting campus and external agency/organization planning





- Research Based:
 - How were the strategic plan and other planning documents developed? Were there surveys or other research strategies used?
 - UTSA: Planning survey and survey results provided
 - Were there strategic plan key objectives/targets?
 - How were these developed?
 What research was used to establish these?
 - UTSA: peer comparisons, longitudinal institutional data
 - Did you have data showing achievement of these objectives?
 - UTSA: initial data as well as peer data for each key indicator







- Integrated: How are planning efforts on campus related to one another?
 - How do operational planning results (at the unit/department level) "fuel" the strategic plan?
 - How are campus plans related to statewide or system-wide plans?
 - Data from state reporting and system reporting (accountability reports) provided or provide links to these data.
 - Budget documents showing allocation of funding to strategic initiatives/goals







2.6: Continuous Operation

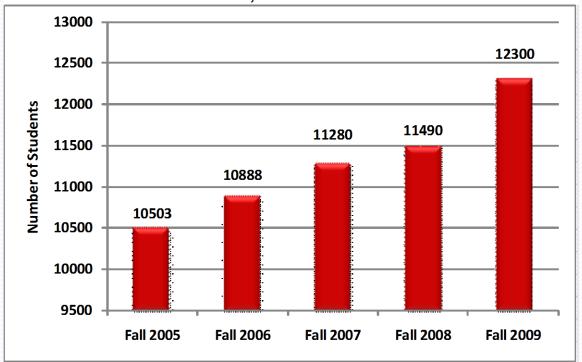




2.6: Continuous Operation

- Exhibit 2.6.a shows that VSU's enrollment has increased from 10,503 in Fall 2005 to an estimated 12,300 in Fall 2009.
- Data was retrieved from an enrollment portal.

Exhibit 2.6.a: Fall Enrollment, 2005-2009



Source: VSU Strategic Research and Analysis Portal, August 2009.

Note: Fall 2009 enrollment is an estimate.





Total

758 215

2.6: Continuous Operation

- Exhibit 2.6.b shows degree program by enrollment in the College of Arts and Sciences in the Fall 2008.
- Information was retrieved from an enrollment portal.

College	Department	Degree Code	
		BS	Ñ
	Dialogy	MS	3/3
	Biology	Non-Degree	X
		Total	
	Chemistry	BS	N
	College of Arts and Sciences	AACC	X
		BA	X
	English	MA	Ň
		Total	

Exhibit 2.6.b: Majors by Department and Degree Type, Fall 2008

Arts and Sciences

w		BA	224
	English	MA	16
		Total	240
	General Studies	BGS	128
		BA	261
	History	MA	5
		Total	266
		BA	64
	Math and Computer Science	BS	166
		Total	230
	Modern and Classical Languages	BA	56
	Philosophy	BA	33
	Physics, Astronomy, and GeoSciences	BS	207
		BA	244
		DPA	43
	Political Science	MPA	97
		Non-Degree	1
		Total	385
		BA	532
	Sociology, Anthropology, and	MS	58
	Criminal Justice	Non-Degree	1
		Total	591
		Non-Declared	1199
	Undecided	Transient	38
		Total	1237
	College Total		4380
-ar	ch and Analysis Portal Anril 2009		14

Source: VSU Strategic Research and Analysis Portal, April 2009

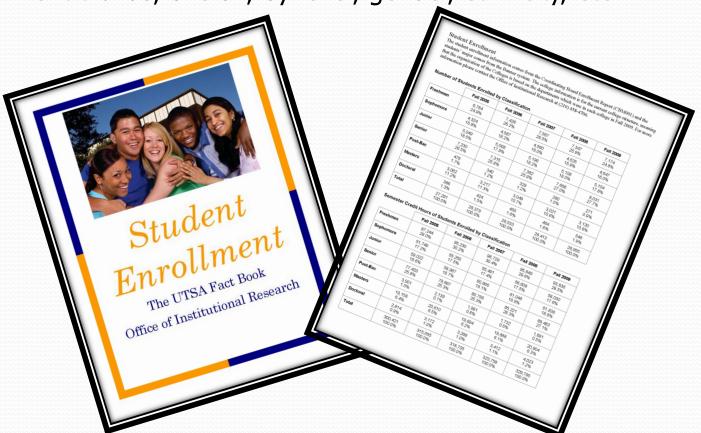




2.6: Continuous Operation

Need to show that students are enrolled and have been enrolled:

 UTSA: Link to Enrollment section of UTSA Factbook provides 5-yr enrollment trends, overall, by level, gender, ethnicity, etc.











- Exhibit 2.8.a shows the number of instructional faculty by college and employment status for VSU from Fall 2006 to Fall 2008.
- In Fall 2007, 75.4% of VSU's faculty were full-time; this percentage decreased slightly to 74.8% in Fall 2008.
- Data was retrieved from University Activity Reports.

Exhibit 2.8.a: Number of Instructional Faculty by College and Employment Status, Fall 2006-Fall 2008

		Fall 2006		Fall 2007			Fall 2008			
College	Full- Time Faculty	Part- Time Faculty	Total Faculty	Full- Time Faculty	Part- Time Faculty	Total Faculty	Full- Time Faculty	Part- Time Faculty	Total Faculty	
Arts	59	9	68	65	14	79	68	14	82	
Arts and Sciences	176	48	224	195	68	263	201	60	261	
Business Administration	34	5	39	36	0	36	35	1	36	
Education	112	10	122	110	48	158	114	57	171	
Nursing	13	10	23	22	7	29	22	8	30	
Social Work	7	2	9	9	7	16	8	11	19	
Library and Information Science	5	0	5	4	0	4	5	2	7	
Total	406	84	490	441	144	585	453	153	606	





- Exhibit 2.8.b shows the total student credit hours generated by instructional faculty and the credit hours generated per FTE from Fall 2006 to Fall 2008.
- The total number of student credit hours generated per faculty FTE in Fall 2008 increased slightly.
- Data was retrieved from an enrollment portal and PeopleSoft.

Exhibit 2.8.b: Total Student Credit Hours Generated by Instructional Faculty, Fall 2006-Fall 2008

		Student Credit Hours								
Fall 20		Fall 2006	Fall 2007	Fall 2007	Fall 2008	Fall 2008				
Student Level	Total	Per Faculty FTE	Total	Per Faculty FTE	Total	Per Faculty FTE				
Undergraduate	122,955	284.15	127,879	291.31	127,289	300.57				
Graduate	8,773	68.36	10,180	75.91	11,096	80.59				
Total	131,728	352.51	138,059	367.22	138,385	381.16				





- Exhibit 2.8.c shows VSU full-time faculty by rank. The majority of full-time
 instructional staff are tenured or tenure-track and are distributed somewhat evenly
 between the ranks of professor, associate professor, and assistant professor.
- Information was retrieved from PeopleSoft.

Exhibit 2.8.c: Full-time Faculty by Rank, Fall 2006-Fall 2008

Rank	Fall 2006	Fall 2007	Fall 2008
Professor	140	118	118
Associate Professor	107	106	104
Assistant Professor	131	129	132
Lecturer	27	85	75
Instructor	1	3	24
Total	406	441	453





- Exhibit 2.8.d shows the total number of VSU full-time faculty by department and terminal degree attainment as of Fall 2008.
- Data was retrieved from PeopleSoft.

Exhibit 2.8.d: Total Full-time Faculty and Full-time Faculty with a Terminal Degree by Department, Fall 2008

Academic Department or Unit (Fall 2008)	Total FT Faculty	FT Faculty with Terminal Degree	Percentage
	Arts		
Art	16	15	93.8%
Communication Arts	30	24	80.0%
Music	22	15	68.2%
A	rts and Sciences		
Biology	25	23	92.0%
Chemistry	12	12	100.0%
English	37	17	45.9%
History	14	12	85.7%
Mathematics and Computer Science	28	15	53.6%
Modern and Classical Languages	18	10	55.6%
OASIS Center for Advising and First	4	2	50.0%
Year Programs			
Philosophy and Religious Studies	7	6	85.7%
Physics, Astronomy, and Geosciences	16	14	87.5%
Political Science	15	11	73.3%
Sociology, Anthropology, and Criminal Justice	25	22	88.0%





- Exhibit 2.8.e shows the number of full- and part-time instructional faculty at VSU and at its 10 peer institutions for Fall 2007.
- Arizona State University is the only institution in the peer group that ranked higher than VSU in the number of full-time faculty as a percentage of all faculty.
- Information was retrieved from IPEDS Peer Analysis Tool database.

Exhibit 2.8.e: Full-time and Part-time Faculty as a Percentage of All Faculty, by Peer Institution, Fall 2007

College (Fall 2007)	Full-	Time	Par	Total	
VSU	441	75.38%	144	24.62%	585
Arizona State University	262	89.12%	32	10.88%	294
Bridgewater State College	299	50.94%	288	49.06%	587
Fitchburg State College	176	66.17%	90	33.83%	266
Framingham State College	167	66.01%	86	33.99%	253
Indiana University-South Bend	259	48.59%	274	51.41%	533
Salem State College	321	43.55%	416	56.45%	737
Southern Oregon University	198	70.21%	84	29.79%	282
University of Central Oklahoma	429	51.87%	398	48.13%	827
University of North Alabama	231	63.29%	134	36.71%	365
Western Connecticut State University	212	40.15%	316	59.85%	528

Source: Analysis of IPEDS Peer Analysis Tool, Fall 2007 by VSU Strategic Research and Analysis, April 2009.





- Exhibit 2.8.f shows the student-faculty ratio of VSU and its 10 peer institutions for Fall 2007. VSU is exactly at the midpoint of its peers for student-faculty ratio.
- As of Fall 2008, VSU's student-faculty ratio was 21:1.
- Data was retrieved from Peterson's database.

Exhibit 2.8.f: Student to Faculty Ratio, by Peer Institution, Fall 2008

Exhibit 2.6.1. Student to ractify Natio, by Feet institution, rail 2000					
College (Fall 2008)	Student:Faculty				
VSU	21:01				
Arizona State University	22:01				
Bridgewater State College	20:01				
Fitchburg State College	16:01				
Framingham State College	16:01				
Indiana University-South Bend	14:01				
Salem State College	15:01				
Southern Oregon University	22:01				
University of Central Oklahoma	22:01				
University of North Alabama	21:01				
Western Connecticut State University	16:01				

Source: Analysis of Peterson's by Strategic Research and Analysis, April 2009.





- Exhibit 2.8.g shows that Instruction and Public Services receives the largest portion of the University's budget, thereby ensuring the largest amount of resources is devoted to supporting the institution's mission and academic programs.
- Instruction and Public Services received 54.5% of the overall Education and General budget, increasing slightly to 55.2% in fiscal year 2008.
- Data was provided by VSU's Office of Financial Services.

Exhibit 2.8.g: Educational and General Budget Expenditures by Function, Fiscal Year 2006-Fiscal Year 2008

Function	FY 2006	FY 2007	FY 2008
Instruction and Public Services	\$41,032,989	\$43,523,025	\$44,965,646
Academic Support	\$7,120,011	\$7,608,398	\$9,838,407
Student Services	\$4,113,102	\$4,328,984	\$4,273,958
Institutional Support	\$15,598,514	\$16,755,284	\$14,620,183
Operation and Maintenance of Plant	\$7,337,513	\$7,850,100	\$7,657,515
Total	\$75,202,128	\$80,065,791	\$81,355,709





Key Phrase: "full-time faculty adequate to support the mission of the institution" Key word: <u>ADEQUATE</u> (no operational definition)

- UTSA provided:
 - Description overall breakdown of FT to PT faculty (67%: 33%)
 - Trend information since prior reaffirmation: 2000 = 60/40; this shows improvement
 - FT/PT/TA by college and department showing relationship of those faculty to courses taught







Full-Time and Part-Time Faculty by College and Department: Fall 2000 Compared to Fall 2008

			Fall 20	00			Fall 20	800	
		Part Ti	me	Full 1	Гіте	Part '	Time	Full	Гіте
College	Department	#	%	#	%	#	%	#	%
	Architecture	0	0.00%	0	n/a	17	33.33%	32	65.31%
Architecture	Architecture & Interior Design (2000*)	8	33.33%	16	66.67%	0	0.00%	0	n/a
	Total	8	33.33%	16	66.67%	17	33.33%	32	65.31%
	Accounting	0	0.00%	0	n/a	5	13.89%	18	78.26%
	Accounting & Information Systems (2000*)	13	33.33%	26	66.67%	0	0.00%	0	n/a
	College of Business	0	0.00%	0	n/a	0	0.00%	0	n/a
	Economics	0	0.00%	0	n/a	9	30.00%	16	64.00%
	Economics & Finance (2000*)	12	30.77%	27	69.23%	0	0.00%	0	n/a
Dusinasa	Finance	0	0.00%	0	n/a	6	17.65%	15	71.43%
Business	Information Systems & Technology								
	Management	0	0.00%	0	n/a	6	19.35%	17	73.91%
	Management	0	0.00%	0	n/a	18	34.62%	21	53.85%
	Management & Marketing (2000*)	15	28.85%	37	71.15%	0	0.00%	0	n/a
	Management Science & Statistics	0	0.00%	0	n/a	6	18.75%	16	72.73%
	Marketing	0	0.00%	0	n/a	7	24.14%	14	66.67%
	Total	40	30.77%	90	69.23%	57	23.27%	117	67.24%









EXHIBIT 3.3.1.a: EVALUATION MATRIX OF INSTITUTIONAL EFFECTIVENESS REPORTS/PLANS 2008-2009 Use of Results 2009-2010 **Unit Name Division** Data/ Comments Based on Plan Evidence Data/ **Evidence Educational Programs College of Arts & Sciences** History Academic Affairs **BA History** Yes 5,8 Yes Academic Affairs 5,6 MA History Yes Yes **Honors Program** Honors Program Certification Academic Affairs Yes 2,5,6,8 Yes **Mathematics & Computer Science BS Computer Information Systems** Academic Affairs Yes 1,8 Yes Academic Affairs 2 BS Computer Science Yes Yes Academic Affairs **BS** Applied Mathematics Yes 6 Yes **BA Mathematics** Academic Affairs Yes 1 Yes **Modern & Classical Languages** BA French/Spanish Academic Affairs Yes 5 Yes Program began in 2007/2008. MED Spanish Academic Affairs Yes 6 Yes

Codes for Changes in Instructional Programs

- Curricular Change
 Course Revision
 Pedagogy
- 4. Process Revision 5. Assmt Methodology
- 6. Assmt Criteria
- 7. Dvlpmt/Training

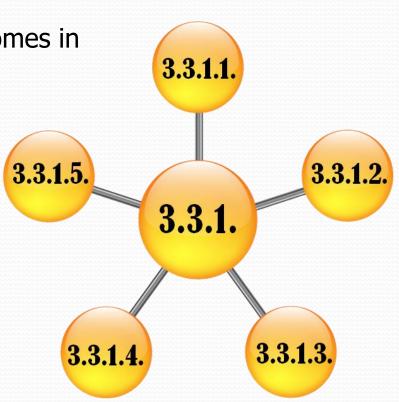
- **Codes for Changes in Non-Instructional Programs**
- A. Revised Service D. New Process G. Assmt Criteria J. Other
- B. Revised Process E. Dvlpmt/Training H. Consultant/Contractor
- C. New Policy F. Assmt Method I. Instruction Change





Provided matrix showing expected outcomes in each of the following areas.

- 3.3.1.1 Educational Programs
- 3.3.1.2 Administrative Support
- 3.3.1.3 Educational Support
- 3.3.1.4 Research within Educational Mission
- 3.3.1.5 Community/Public Service within Educational Mission







Assessment Report 2009-2010

The University of Texas at San Antonio Prog - BIOL/Biology (MS)

Mission: The graduate program offers opportunities for advanced study and research leading to the Master of Science degree in Biology. Graduate faculty research interests include biochemistry, cellular biology, developmental biology, ecology, genetics, microbiology, neurobiology, physiology, and plant sciences. The multidisciplinary nature of the program also allows students the opportunity to broaden their educational background at the graduate level.

Student Learning Outcomes	Assessment Methods & Criteria / Tasks	Results	Action & Follow-Up
Prog - BIOL/Biology (MS) - Convey Understanding - Students should be able to convey a detailed understanding of core areas of biology. Outcome Types: Learning - Skills Start Date: D8/01/2007 Outcome Status: Active	Assessment Method:	08/15/2009 - 100% of students met or exceeded expectations Result Type: Criterion Met Result Status: No Action Plan Needed	02/04/2010 - Even though the criterion was met, the learning outcomes were performance altered slightly and expectations raised. New expectations were that 50% of students would meet or exceed average (>3.0). Although we exceeded expectations students were still lacking in oral presentation. Continued requirement of colloquium is expected to improve performance as this requirement has only been in place for one year. A significant number of new courses were added to the graduate catalog that encourage students to learn about new areas within science. Students lacked ability to present oral arguments. We implemented a requirement for students to take 3 hours of colloquium, involving oral presentations of current science literature. Another measure of success for our program is the number of students that use organized coursework as a basis for doing research. We will therefore measure the number of students engaged in Directed Research/Independent Study and the number of students who enroll and complete a Masters Thesis.





3.5.1 College-Level Competencies





3.5.1: College-Level Competencies

EXHIBIT 3.5.1.a: GENERAL EDUCATION EMBEDDED ASSESSMENT - OUTCOME, COURSE, EMBEDDED ASSESSMENT TYPE, RESULTS, AND CONCLUSIONS FOR SPRING 2009, FALL 2009, AND SPRING 2010

	Student Learning		Embedded	# of	# of		Results		Evaluation of Student Learning	
#	Outcome	Course	Assessment			Exceeds Expectations	Meets Expectations	Below Expectations	Outcome	
	C11 - 1	Spanish 1002:	Three In-class			Composition 1: 55.6%	Composition 1: 38.7%	Composition 1: 5.6%	Administered in multiple sections of two courses, with four embedded assessments,	
2	demonstrate cross-cultural	nonstrate Language and Assistance	Writing Assignments		3 142	2 '	ion 2: Composition 2: 25.4%	ition 2: Composition 2: 21.1%	resulted in an average of 87.5% of students meeting or	
	knowledge of other societies.					Composition 3: 85.2%	Composition 3: 12.0%	Composition 3: 2.8%	exceeding expectations for the assignments. This evidence demonstrates VSU students	
		Art 1100: Introduction to the Visual Arts Exam Questions 4 160	30.6%	49.1%	20.1%	have attained Student Learning Outcome #2.				





3.5.4 Terminal Degrees of Faculty





3.5.4: Terminal Degrees of Faculty

- Exhibit 3.5.4.a shows the percentage of discipline course hours in each baccalaureate major taught by faculty with a terminal degree.
- Information was retrieved from PeopleSoft and student registration system (BANNER).

Exhibit 3.5.4.a: Fall 2008 and Spring 2009 Percentage of Discipline Course Hours Taught by Faculty with a Terminal Degree

Semester	Credit Hours	Total Terminal degree x credit hour	Percent with Terminal Degree
Accounting			
Fall 2008	84	72	85.71%
Spring 2009	90	78	86.67%
Adult and Career Education			
Fall 2008	141	81	57.45%
Spring 2009	141	69	48.94%
Anthropology			
Fall 2008	36	33	91.67%
Spring 2009	24	21	87.50%
Art Education			
Fall 2008	24	24	100.00%
Spring 2009	21	21	100.00%
Art / Art History			
Fall 2008	151	148	98.01%
Spring 2009	171	168	98.25%
American Sign Language, Special Education/Early Childhood Special Education,			
Interpreting, Deaf Education			
Fall 2008	94	60	63.83%
Spring 2009	63	36	57.14%
Astronomy			
Fall 2008	24	24	100.00%
Spring 2009	15	15	100.00%





3.5.4:Terminal Degrees of Faculty

- Over 25% of "discipline course hours" in each major at baccalaureate level taught by faculty with terminal degree "in discipline" or equivalent
 - What are "discipline course hours"?
 - What is meant by degrees "in discipline"?







Discipline Course Hours

- UTSA Defined As:
 - For "intra-disciplinary majors" (required courses are only in the same discipline as the major):
 - All undergraduate course sections (excluding developmental courses and internships) counted
 - For "inter-disciplinary majors" (required courses come from two or more disciplines as well as those where courses come ONLY from outside the discipline)
 - Only required undergraduate course sections counted







Example of Counting Discipline Course Hours

- Assume 10 course sections are offered for a Psychology Major during a particular semester.
- Of these, 7 sections are 3-credit courses, 3 sections are 4-credit courses. The **total discipline course hours are thus equal to 33.**

$$7 \times 3 = 21$$

 $3 \times 4 = 12$

Total number of credit hours taught





Example of Counting Discipline Course Hours

- For each section, identify whether the faculty member teaching the section has a terminal degree in the discipline.
- Calculate percentage of course credit hours taught by faculty with terminal degree in discipline.
 - Thus, if 5 of the 7 3-hour courses were taught by terminally-degreed faculty and 2 of the 3 4-credit courses were taught by terminally-degreed faculty, the NUMBER of course credit hours taught by terminally-degreed faculty would be 23.

$$5 \times 3 = 15$$

 $2 \times 4 = 8$





Example of Counting Discipline Course Hours

$$22/33 \times 100 = 69.7\%$$

Credit hours taught by terminally degreed faculty in Psychology

To do this accurately, you need to know what faculty degrees will be counted as "in the discipline."





Terminal Degrees in Discipline

- Data from faculty roster, university database provided information about degree level and discipline
- "In the discipline" defined as one-to-one correspondence of degree discipline to discipline of major OR other degrees as determined by department chair.
 - Example: Ph.D. in Biology is clearly a terminal degree for Biology major course sections. But, other degrees also acceptable: Ph.D.s in Microbiology, Biochemistry, Physiology, Immunology, Zoology, etc.







Listing of Terminal Degrees of Faculty in Discipline (Example)

- College of Architecture
 - Bachelor of Science Degree in Architecture (ARC)
 - Doctor of Environmental Design and Architecture
 - Ph.D. Architectural History
 - Ph.D. Architecture
 - Ph.D. Architecture and Planning
 - Ph.D. History of Art and Architecture
 - Master of Architecture and Urban Design
 - Master of Science in Architectural Studies, History and Theory
 - Masters of Architecture
 - Bachelor of Science Degree in Construction Science and Management (CSM: Interdisciplinary)
 - Ph.D. History of Art and Architecture
 - Master of Architecture
 - Bachelor of Science Degree in Interior Design (IDE: Interdisciplinary)
 - Ph.D. Architectural History
 - Ph.D. Architecture
 - Ph.D. History of Art and Architecture
 - Master of Architecture
 - Master of Architecture in Architecture Design





Discipline Course Hours Taught by Faculty Terminally-Degreed in the Discipline (Fall 2008)

Degreed in the Discipline (Fall 2008)					
College	Major	% Terminally Qualified			
	Architecture	76.7%			
Architecture	Construction Science and Management	55.2%			
Architecture	Interior Design	58.1%			
	Total	66.9%			
	Accounting	53.1%			
	Actuarial Science	71.4%			
	Economics	43.8%			
	Finance	73.7%			
	General Business Administration	50.0%			
	Human Resource Management	53.3%			
Business	Information Systems	58.2%			
	Infrastructure Assurance	39.5%			
	Management Science	46.2%			
	Marketing	50.0%			
	Real Estate Finance and Development	28.6%			
	Statistics	50.0%			
	Total	55.6%			
	Civil Engineering	75.7%			
Engineering	Electrical Engineering	77.7%			
Liigineeiiiig	Mechanical Engineering	96.7%			
	Total	83.2%			
	Health	44.49			
Education and	Infancy and Childhood Studies	45.5%			
	Interdisciplinary Studies	43.0%			
Human	Kinesiology	33.6%			
Development	Mexican-American Studies	71.49			
	Total	42.1%			





3.7.3 Faculty Development





3.7.3: Faculty Development

- Exhibit 3.7.3.a shows VSU's travel expenditures for faculty and staff development.
- During the past four fiscal years, VSU has expended an average of \$1.0 million annually for employee travel, approximately 85% of which funded faculty travel.
- Information was retrieved from PeopleSoft, General Ledger.

3.7.3.a: VSU Travel Expenditures, FY 2006-2009

	FY2006	FY2007	FY2008	FY2009
Total Travel Expended	\$ 970,140.00	\$1,001,815.00	\$1,081,238.00	\$ 987,080.00

Source: PeopleSoft Financials, General Ledger, 2006-2009





3.7.3: Faculty Development

- Exhibit 3.7.3.b shows the amounts distributed for faculty development during the past three years.
- Data was retrieved from VSU's Office of Grants and Contracts, Graduate School, and Academic Affairs databases.

Exhibit 3.7.3.b: Number and Amount of VSU Grants Distributed, 2006-2007 through 2008-2009

Cropt Type	2006	-2007	2007-2008		2008-2009	
Grant Type	Number	Amount	Number	Amount	Number	Amount
Faculty Development	206	\$100,100.00	263	\$175,100	139	\$100,000.00
Faculty Research	31	\$25,550.00	23	\$22,622.00	27	\$24,653.00
Faculty Internationalization Funds	24	\$15,409.01	39	\$25,243.81	19	\$12,349.48
Graduate Faculty Professional Development Funds	20	\$4,990.00	18	\$5,695.00	19	\$5,000.00
TOTALS	281	\$146,049.01	343	\$228,660.81	204	\$142,002.48

Source: VSU Offices of Grants and Contracts, Graduate School, and Academic Affairs, 2009.





3.7.3: Faculty Development

- Exhibit 3.7.3.c shows the number of training sessions offered and the number of attendees each year.
- Information was provided by a database within the Office of Employee and Organizational Development.

Exhibit 3.7.3.c: Number of Training Sessions and Attendees, FY 2006-2009

	FY2006	FY2007	FY2008	FY2009
Number of Sessions	51	59	113	96
Total Number of Attendees	1219	1927	3883	3501

Source: Office of Employee and Organizational Development, July 2009.





3.10.1 Financial Stability





3.10.1: Financial Stability

- Exhibit 3.10.1.a shows VSU's past three fiscal years unrestricted fund balance from the annual audit of revenues and expenditures.
- Data was provided by VSU's Office of Financial Services.

Exhibit 3.10.1a: Summary Schedule of Change in Unrestricted Fund Balance

Year Ended June 30	Operating Revenues	Operating Expenses	Non-Operating Revenues / (Expenses)	Net Assets Increase/ (Decrease)	Fund Balance
2006	\$63,241,403	\$110,721,584	\$819,060	\$1,778,895	\$112,754,549
2007	\$71,924,349	\$121,417,516	\$198,534	\$2,213,008	\$114,967,557
2008	\$80,086,547	\$131,539,697	\$1,928,870	\$3,582,696	\$118,550,253

Source: VSU Office of Financial Services, 2009.









- Exhibit 4.1.a shows an improvement in the VSU 4-year graduation rate, from 12.4% for the 1998 cohort to 15.3% for the 2002 cohort.
- VSU students are 2.3% below the USG system-wide 4-year graduation rate; however, there is greater disparity between the VSU and USG system-wide 6-year graduation rates.
- Data was retrieved in-house from the VSU 2008-09 Fact Book. Original data was retrieved from system office reports.

Exhibit 4.1.a: Four-Year and Six-Year Graduation Rates

Cohort	First Time Full-Time Freshmen	4 – Year VSU Graduation Rates	4 – Year System- wide Graduation Rates	6 – Year VSU Graduation Rates	6- Year USG System- wide Graduation Rates
1998	1,289	12.40%	14.70%	38.60%	48.30%
1999	1,168	18.20%	20.20%	41.00%	51.10%
2000	785	18.00%	19.20%	42.20%	52.10%
2001	1,517	17.50%	19.60%	41.10%	50.90%
2002	1,572	15.30%	17.60%	39.60%	51.20%

Source: VSU 2008-09 Factbook, p. 30





- Exhibit 4.1.b shows VSU retention rates for the past five fall cohorts and compares the percentage to the overall USG system-wide retention rate.
- The VSU first-year retention rate has declined from 75.7% for the Fall 2003 cohort to 71.2% for the Fall 2007 cohort. Original data was retrieved from system office reports.

Exhibit 4.1.b: VSU One-Year Retention Rates, 2003-2007

Years	Number of Entering Freshmen at VSU	Number of Returning Students at VSU	VSU Retention Rates	USG System- wide Retention Rates	
Fall 2003 Cohort	1,756	1,329	75.70%	84.20%	
Fall 2004 Cohort	1,690	1,288	76.20%	84.40%	
Fall 2005 Cohort	1,775	1,307	73.60%	82.60%	
Fall 2006 Cohort	2,015	1,441	71.50%	83.60%	
Fall 2007 Cohort	2,029	1,445	71.20%	82.60%	

Source: VSU 2008-09 Factbook, p. 29





- Exhibit 4.1.c shows that first-time pass rates for the essay portion of the Regents' test declined by 5% from the 2007 to 2008 school year.
- Regents' Test pass rates of VSU students are comparable to those of students in the USG as a whole.
- Information was provided by the system office.

Exhibit 4.1.c: Regents' Test Pass Rates for First-Time

Examinees: Essay Portion

Academic Year	VSU	University System of Georgia
2002-2003	83%	84%
2003-2004	86%	86%
2004-2005	86%	85%
2005-2006	85%	86%
2006-2007	87%	n/a
2007-2008	82%	n/a

Source: VSU Office of Strategic Research and Analysis, Sept. 2008.





- Exhibit 4.1.d shows the first-time pass rates for the reading portion of the Regents' test declined by 4% from the 2007 to 2008 school year.
- Regents' Test pass rates of VSU students are comparable to those of students in the USG as a whole.
- Information was provided by the system office.

Exhibit 4.1.d: Regents' Test Pass Rates for First-Time

Examinees: Reading Portion

Academic Year	VSU	University System of Georgia
2002-2003	83%	84%
2003-2004	77%	76%
2004-2005	78%	76%
2005-2006	71%	74%
2006-2007	78%	n/a
2007-2008	73%	n/a

Source: VSU Strategic Research and Analysis, Sept. 2008.





- Exhibit 4.1.e shows for the past three years, graduates of VSU's Communication Sciences and Disorders program have had an average pass rate of 96% on their first PRAXIS II attempt (passing score = 600).
- Information was provided by VSU's College of Education Communication Disorders Program.

Exhibit 4.1.e: VSU PRAXIS II Pass Rate

PRAXIS II	2006	2007	2008	3-year average
Total Praxis II students taking the exam	69	46	32	49
First attempt Praxis II pass rate	96%	98%	94%	96%

Source: VSU College of Education Communication Disorders Program, 2008, http://www.valdosta.edu/coe/comd/masters.shtml





- Exhibit 4.1.f shows the average pass rate for teacher education program completers on the Georgia Professional Standards Commission (GPSC) test for the past six years is 95%.
- Data was retrieved by VSU College of Education.

Exhibit 4.1.f: GPSC Content Test Pass Rates

Professional Standards Commission Content Exam	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Teacher education program completers	94%	93%	98%	97%	94%	96%
	(446/476)	(395/427)	(511/522)	(656/676)	(267/283)	(319/333)

Source: VSU College of Education, May 2009.

Note: Numbers decreased significantly in 2006-2007. Results are now reported in terms of those candidates passing the assessment, not those passing each test. Almost all assessments consist of two tests (the exception are tests in Middle Grades Education). Also note that at the same time, we have results from both GACE and Praxis II – our Title II data include both measures.





- Exhibit 4.1.g shows the 4-year NCLEX-RN average pass rate for VSU College of Nursing students was 80.25% in 2007.
- Data was retrieved from VSU College of Nursing Comprehensive Review report.

Exhibit 4.1.g: VSU Annual NCLEX Pass Rates

NCLEX-RN	2004	2005	2006	2007	4-year average
Total NCLEX-RN pass rate for program completers	68%	91%	86%	76%	80.25%

Source: VSU College of Nursing *Comprehensive Review*, 2008, p. 18, available at http://www.valdosta.edu/nursing/documents/CPR2007.pdf





- Exhibit 4.1.h shows that 82.7% of 2007 VSU graduates responding to the VSU Alumni Survey were employed during their first year after graduation.
- Information was gathered from VSU Alumni Survey and reported in "Alumni Perceptions of their Experiences at VSU."

Exhibit 4.1.h: VSU Alumni Survey: Since graduating from VSU, employment has been in the following category

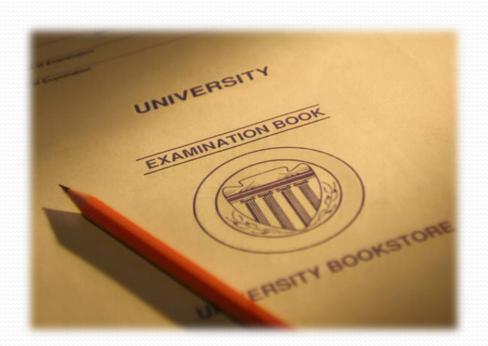
Status	1 year out (2005 academic year graduates)	1 year out (2007 academic year graduates)	5 years out (2001 academic year graduates)	5 years out (2003 academic year graduates)		
Employed full-time	73.8%	60.5%	89.0%	58.3%		
Employed part-time	9.7%	22.2%	7.7%	30.0%		
Unemployed, seeking work	6.8%	11.1%	3.3%	6.7%		
Unemployed, not seeking work	5.8%	6.2%	0.0%	5.0%		
Never employed	3.9%	n/a	0.0%	n/a		

Source: Alumni Perceptions of their Experiences at Valdosta State University: Graduates of 2001 and 2005, p. 10 (July 2006); and Alumni Perceptions of their Experiences at Valdosta State University: Graduates of 2003 and 2007, p. 8, (May 2009).





• Institution "evaluates success" . . . "including, as appropriate, course completion, state licensing examinations, and job placement rates."







Retention and Graduation in UTSA Degree Seeking Cohort (UTSA Fact Book)

Cohort	# in	One	Two	Three	Four	Five	Six
Year	Cohort	Year	Years	Years	Years	Years	Years
1999	1,655	58.0%	47.2%	42.6%	6.3%	22.1%	30.0%
2000	1,724	62.9%	47.5%	42.0%	7.0%	20.9%	28.1%
2001	1,678	63.7%	48.3%	44.4%	7.6%	22.9%	31.3%
2002	2,488	63.9%	49.6%	42.9%	8.7%	22.3%	30.7%
2003	2,971	61.9%	48.7%	43.6%	8.7%	22.2%	
2004	3,437	64.7%	48.6%	40.8%	7.9%		
2005	3,454	65.3%	46.8%	40.4%			
2006	3,597	66.1%	46.5%				
2007	3,838	65.2%					





Texas Legislative Budget Board Reports

Actual Performance for Outcome Measures 80th Regular Session, Performance Reporting

Automated Budget and Evaluation System of Texas (ABEST)

DATE: TIME: 4/8/2009 3:48:36PM 2 OF 3 PAGE:

Agency code: 743 Agency name: UT SAN ANTONIO

Type/ <u>Objective</u> /Measure	2008 Target	2008 YTD	Percent of Annual Target
15 PERSISTENCE- OTHER FRESHMEN	45.35 %	59.10 %	
16 % SEMESTER CREDIT HRS COMPLETED	96.82 %	91.97 %	
K 17 CERT RATE TEACHER ED GRADS	96.82 %	89.10 %	92.03 % *
Explanation of Variance: This is believed to be a temporary dip from t	the normal certification ra	ate of 95%+. Wil	l continue to monitor as part of our enrollment managemen
18 PERSISTENCE-UNDERPREPARED STUDENTS	66.57 %	70.14 %	
K 19 % 1ST GEN COLLEGE GRADS	60.50 %	49.72 %	82.18 % *
Explanation of Variance: Although there is a slight decrease from prev	vious years, a lower targe	t for this measure	is expected in the future.
20 % TRANSFERS GRAD 4 YRS	42.20 %	66.86 %	
21 %TRANSFERS GRAD 2 YRS	30.03 %	25.50 %	
K 22 % COURSES TAUGHT - TENURE	44.46 %	26.40 %	59.38 % *
<u>Explanation of Variance</u> : UTSA continues to move to increase hiring enrollment.	of tenure track faculty me	embers, but these	efforts have not increased at a rate needed to keep up with
K 24 PASS RATE OF ENGR'G GRADS	84.58 %	63.10 %	74.60 % *
Explanation of Variance: Rates continue to fluctuate. We are continued	ing to focus on our studer	nts' preparedness i	in this area.
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	29.50	27.10	91.86 % *
Explanation of Variance: The goals reflect a 10% annual increase in re	esearch expenditures. Th	e rate of growth v	vill increase as additional research capacity is developed.
30 EXTERNAL RSCH \$ AS % APPROP	32.90 %	787.71 %	
46 VALUE LOST/STOLEN PROPERTY	16,937.00	10,116.00	
47 % INVENTORY LOST/STOLEN	0.04 %	0.02 %	

^{*} Varies by 5% or more from target.





THECB Teacher Certification Report

Teacher Production and Certification:										
Students taking and passing the certification exams										
for teacher education										
Fisal Year	2005	2006	2007							
Number Taking Exam	750	790	757							
Race/Ethnicity										
White	335	337	311							
African American	30	25	31							
Hispanic	327	397	388							
Other	58	31	27							
Gender										
Male	152	127	141							
Female	587	663	616							
Total Taking Exam	750	790	757							
Percen	t Passing E	xam								
Rac	e/Ethnicity									
White	97.90%	97.20%	98.80%							
African American	88.00%	93.30%	93.80%							
Hispanic	96.00%	92.20%	94.10%							
Other	93.50%	91.90%	90.00%							
	Gender									
Male	95.60%	91.80%	94.00%							
Female	96.50%	94.70%	96.30%							
Total Passing Percent	96.30%	94.20%	95.80%							

Note: The data for teacher production and certification was provided by SBEC. In some cases, the sum of the categories does not add up to the total. Numbers less than 10 in a category are suppressed.

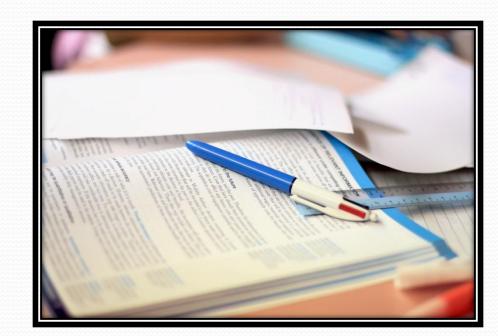
UTSA has a 27% increase in students taking teacher education certification tests since 2004, with a 38% increase in African-American and Hispanic test takers. Our pass rate has remained high and stable over these years.





4.1: Other Reports/Links Provided

- Fundamentals of Engineering (Licensure) Exam Results
- UTSA "Destination Survey" Results (Career/Job Placement from Career Services)
- THECB Automated Student and Adult Learner Follow-Up System Report Results (33 page report linking UTSA graduates to enrollment in other institutions and jobs in Texas by major)







Texas Higher Education Coordinating Board Automated Student and Adult Learner Follow-Up System 2006-2007 Exit Cohort Reports

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

Summary by Linkage							
Linkage	Count	Percent of Cohort	Percent of Located				
Working Only	7,190	53.03%	65.27%				
Working Only - Undergraduate Completers	2,478	18.28%	22.49%				
Working Only - Graduate Completers	725	5.35%	6.58%				
Working Only - Leavers	3,987	29.41%	36.19%				
Working and Enrolled	2,419	17.84%	21.96%				
Working and Enrolled - Undergraduate Completers	307	2.26%	2.79%				
Working and Enrolled - Graduate Completers	49	0.36%	0.44%				
Working and Enrolled - Leavers	2,063	15.22%	18.73%				
All Working	9,609	70.87%	87.23%				
All Working - Undergraduate Completers	2,785	20.54%	25.28%				
All Working - Graduate Completers	774	5.71%	7.03%				
All Working - Leavers	6,050	44.62%	54.92%				
Enrolled Only	1,407	10.38%	12.77%				
Enrolled Only - Undergraduate Completers	123	0.91%	1.12%				
Enrolled Only - Graduate Completers	16	0.12%	0.15%				
Enrolled Only - Leavers	1,268	9.35%	11.51%				
All Enrolled	3,826	28.22%	34.73%				
All Enrolled - Undergraduate Completers	430	3.17%	3.90%				
All Enrolled - Graduate Completers	65	0.48%	0.59%				
All Enrolled - Leavers	3,331	24.57%	30.24%				
Located	11,016	81.25%	100.00%				
Located - Undergraduate Completers	2,908	21.45%	26.40%				
Located - Graduate Completers	790	5.83%	7.17%				
Located - Leavers	7,318	53.98%	66.43%				
Not Located	2,542	18.75%					
Not Located - Undergraduate Completers	610	4.50%					
Not Located - Graduate Completers	160	1.18%					
Not Located - Leavers	1,772	13.07%					
Total Completers (a)	4,468	32.95%					
Total Undergraduate Completers	3,518	25.95%					
Total Graduate Completers	950	7.01%					
Total Leavers (b)	9,090	67.05%					
Total (a+b)	13,558	100.00%					





Texas Higher Education Coordinating Board Automated Student and Adult Learner Follow-Up System 2006-2007 Exit Cohort Reports

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

					Sı	ımmary b	y Cohort	Гуре, Leve	l of Award	i							
	Cohort Group Subtotal	Working Only				Working and Enrolled				All Working			Enrolled Only		All Enrolled		
Cohort Type		Count	Percent	Mean Quarterly Eamings	Median Quarterly Earnings	Count	Percent	Mean Quarterly Earnings	Median Quarterly Earnings	Count	Percent	Mean Quarterly Earnings	Median Quarterly Earnings	Count	Percent	Count	Percent
Undergraduate Completers	3,518	2,478	70.44	8,181	8,049	307	8.73	6,052	5,433	2,785	79.16	7,954	7,806	123	3.50	430	12.22
Graduate Completers	950	725	76.32	12,764	12,209	49	5.16	9,485	10,260	774	81.47	12,568	12,137	16	1.68	65	6.84
Leavers	9,090	3,987	43.86	7,446	6,256	2,063	22.70	4,023	2,915	6,050	66.56	6,340	4,811	1,268	13.95	3,331	36.64
Total	13,558	7,190	53.03	8,254	7,630	2,419	17.84	4,414	3,192	9,609	70.87	7,346	6,418	1,407	10.38	3,826	28.22
Level of Award																	
Leaver	9,090	3,987	43.86	7,446	6,256	2,063	22.70	4,023	2,915	6,050	66.56	6,340	4,811	1,268	13.95	3,331	36.64
Bachelor (BA/BS)	3,518	2,478	70.44	8,181	8,049	307	8.73	6,052	5,433	2,785	79.16	7,954	7,806	123	3.50	430	12.22
Master	902	692	76.72	12,648	12,172	49	5.43	9,485	10,260	741	82.15	12,450	12,084	16	1.77	65	7.21
Doctoral	48	33	68.75	15,181	15,825	0	0.00	0	0	33	68.75	15,181	15,825	0	0.00	0	0.00
Total	13,558	7,190	53.03	8,041	7,387	2,419	17.84	3,949	2,776	9,609	70.87	7,011	6,004	1,407	10.38	3,826	28.22





Texas Higher Education Coordinating Board Automated Student and Adult Learner Follow-Up System 2006-2007 Exit Cohort Reports

THE UNIVERSITY OF TEXAS AT SAN ANTONIO

		Top 10 Industries for Employment - All Exiters			
Working Only	4-Digit NAICS	Industry Sector	Count	Percent of Group	Percent of Cohor
1	6111	Elementary and Secondary Schools	506	7.09%	3.73%
2	5613	Employment Services	385	5.39%	2.84%
3	7222	Limited-Service Eating Places	286	4.01%	2.11%
4	7221	Full-Service Restaurants	226	3.16%	1.67%
5	6221	General Medical and Surgical Hospitals	191	2.67%	1.41%
6	9211	Executive, Legislative, and Other General Government Support	189	2.65%	1.39%
7	4451	Grocery Stores	152	2.13%	1.12%
8	4529	Other General Merchandise Stores	136	1.90%	1.00%
9	6113	Colleges, Universities, and Professional Schools	129	1.81%	0.95%
10	5221	Depository Credit Intermediation	118	1.65%	0.87%
Working and Enrolled					
1	7222	Limited-Service Eating Places	162	6.74%	1.19%
2	5613	Employment Services	140	5.82%	1.03%
3	7221	Full-Service Restaurants	125	5.20%	0.92%
4	6111	Elementary and Secondary Schools	109	4.53%	0.80%
5	4451	Grocery Stores	70	2.91%	0.52%
6	4529	Other General Merchandise Stores	53	2.20%	0.39%
7	6221	General Medical and Surgical Hospitals	53	2.20%	0.39%
8	6113	Colleges, Universities, and Professional Schools	47	1.96%	0.35%
9	9211	Executive, Legislative, and Other General Government Support	47	1.96%	0.35%
10	6216	Home Health Care Services	46	1.91%	0.34%
All Working					
1	6111	Elementary and Secondary Schools	615	6.44%	4.54%
2	5613	Employment Services	525	5.50%	3.87%
3	7222	Limited-Service Eating Places	448	4.69%	3.30%
4	7221	Full-Service Restaurants	351	3.68%	2.59%
5	6221	General Medical and Surgical Hospitals	244	2.56%	1.80%
6	9211	Executive, Legislative, and Other General Government Support	236	2.47%	1.74%
7	4451	Grocery Stores	222	2.33%	1.64%
8	4529	Other General Merchandise Stores	189	1.98%	1.39%
9	6113	Colleges, Universities, and Professional Schools	176	1.84%	1.30%
10	5221	Depository Credit Intermediation	156	1.63%	1.15%





Thank You

Questions and Comments



This PowerPoint presentation can be downloaded at http://www.valdosta.edu/sra/presentations.shtml





Off the Shelf: Using Existing Data/Information for the SACS COC Compliance Report

Gerry Dizinno, Ph.D.

Associate Vice Provost for Institutional Research University of Texas – San Antonio gerry.dizinno@utsa.edu

Kristina M. Cragg, Ph.D. Assistant to the President for

Assistant to the President for Strategic Research & Analysis Valdosta State University kmcragg@valdosta.edu



New Orleans, Louisiana September 26-28, 2010

